Description	Ref	2007/08	2008/09	2009/10	C	urrent year 2010/1	1	20.1/12 WCUIU	m Term Revenue Framework	_ experientare
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2011/12	Budget Year 2012/13	Budget Year 2013/14
CAPITAL EXPENDITURE		Outcome	Outcome	Outcome		Buuget	i orceast	2011/12	2012/13	2013/14
Total New Assets	1	634 109	3 551 528	4 567 613	3 184 053	3 047 802	3 047 802	4 408 831	4 566 393	4 568 2
Infrastructure - Road Transport		32 258	521 214	1 520 324	801 178	909 840	909 840	1 212 176	1 204 740	1 175 5
Infrastructure - Electricity		32 131	144 536	137 860	352 685 959 963	373 740	373 740	350 639	217 165	231 8
Infrastructure - Water Infrastructure - Sanitation		97 760	666 128 59 043	533 248 100 679	959 963 189 246	878 584 179 210	878 584 179 210	1 803 453 248 038	2 065 107 472 637	2 182 7 377 5
Infrastructure - Other		471 960	124 489	264 127	62 302	53 944	53 944	158 288	158 476	137 5
Infrastructure		634 109	1 515 410	2 556 237	2 365 373	2 395 318	2 395 318	3 772 594	4 118 124	4 105 1
Community			1 581 374	467 618	317 464	185 145	185 145	157 918	167 165	213 7
Heritage assets				800						
Investment properties Other assets	6		454 745	1 541 124	494 002	464 426	464 426	457 070	273 084	243 9
Agricultural assets	0		454 745	1 341 124	474 002	404 420	404 420	437 070	273 004	243 7
Biological assets										
Intangibles				1 833	7 213	2 913	2 913	21 249	8 020	5 3
Total Renewal of Existing Assets	2		18 804	35 064	113 240	113 240	113 240	80 192	52 046	38 3
Infrastructure - Road Transport				2 653	40 735	40 735	40 735	26 750	43 410	27 4
Infrastructure - Electricity			4 241	19 871	28 157	28 157	28 157	19 105	2 005	8 9
Infrastructure - Water			4 003	12 515	6 000	6 000	6 000	12 827	6 502	20
Infrastructure - Sanitation			10 292	24	4 200	4 200	4 200	18 947	39	
Infrastructure - Other Infrastructure			18 536	24 35 064	17 652 96 744	17 652 96 744	17 652 96 744	77 629	51 957	38.
Community		-	145	33 004	15 000	15 000	15 000	2 105	80	30.
Heritage assets					.0 000	.5 555	.0 000	2.00	50	
Investment properties										
Other assets	6		124		1 496	1 496	1 496	459	9	
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	22.250	E24 244	1 500 077	041.012	050 575	050 575	1 220 021	1 240 150	1 202 2
Infrastructure - Road Transport Infrastructure - Electricity		32 258 32 131	521 214 148 777	1 522 977 157 731	841 913 380 842	950 575 401 897	950 575 401 897	1 238 926 369 744	1 248 150 219 170	1 202 9 240 7
Infrastructure - Electricity Infrastructure - Water		97 760	670 130	545 763	965 963	884 584	884 584	1 816 279	2 071 610	2 184 7
Infrastructure - Sanitation		-	69 336	100 679	193 446	183 410	183 410	266 986	472 676	377 5
Infrastructure - Other		471 960	124 489	264 152	79 954	71 596	71 596	158 288	158 476	137 !
Infrastructure		634 109	1 533 946	2 591 301	2 462 117	2 492 062	2 492 062	3 850 223	4 170 081	4 143 3
Community		-	1 581 518	467 618	332 464	200 145	200 145	160 022	167 245	213 7
Heritage assets		-	-	800	-	-	-	-	-	
Investment properties		-	-		-	-	-	-	-	
Other assets	6		454 869	1 541 124	495 498	465 922	465 922	457 529	273 093	244 0
Agricultural assets Biological assets		-	-		-	-	-			
Intangibles				1 833	7 213	2 913	2 913	21 249	8 020	5.3
TOTAL CAPITAL EXPENDITURE - Asset Class		634 109	3 570 333	4 602 676	3 297 293	3 161 042	3 161 042	4 489 023	4 618 439	4 606 6
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport		32 258	521 214	1 522 977	1 754 194	1 495 408	1 495 408	1 754 430	1 459 139	1 344 9
Infrastructure - Electricity		32 131	148 777	157 731	790 898	788 119	788 119	483 863	288 487	290 (
Infrastructure - Water		97 760	670 130	545 763	1 923 827	1 842 282	1 842 282	3 295 707	2 794 978	3 198 3
Infrastructure - Sanitation Infrastructure - Other		471 960	69 336 124 489	100 679 264 152	402 292 4 779 242	392 244 618 502	392 244 618 502	363 086 834 357	622 114 969 015	380 2 1 357 1
Infrastructure - Other		634 109	1 533 946	2 591 301	9 650 453	5 136 555	5 136 555	6 731 443	6 133 732	6 570
Community		007707	1 581 518	467 618	410 088	219 607	219 607	224 065	278 875	395
Heritage assets				800						
Investment properties					19 943	18 808	18 808			
Other assets	6		454 869	1 541 124	1 019 793	874 560	874 560	696 768	392 177	352 3
Agricultural assets										
Biological assets				4 000	7.040	2.012	2.012	20.007	0.005	
Intangibles  FOTAL ASSET REGISTER SUMMARY - PPE (WDV)		634 109	3 570 333	1 833 4 602 676	7 213 11 107 491	2 913 6 252 444	2 913 6 252 444	30 997 7 683 272	8 025 6 812 809	7 323 5
EXPENDITURE OTHER ITEMS		557 107	5 5.5 555	. 552 070		0 202 777	0 202 774	. 555 212	0 0.2 007	. 323 (
Depreciation and asset impairment			291 360	418 345	359 769	372 152	372 152	565 049	594 239	679 6
Repairs and Maintenance by Asset Class	3	-	2 3 2 4	- 10 343	500	J1Z 1JZ	J1Z 1JZ -	53 710	129 437	207 (
Infrastructure - Road Transport								1 008	1 008	83
Infrastructure - Electricity								1	1	
Infrastructure - Water								38 504	29 276	41 3
Infrastructure - Sanitation								2	26 988	
Infrastructure - Other								2		
Infrastructure Community		-	-	-	-	-	-	<i>39 515</i> 3 452	57 273 70 300	49 t
Community Heritage assets								3 432	10 300	1008
Investment properties										
Other assets	6,7		2 324		500			10 743	1 864	6.5
TOTAL EXPENDITURE OTHER ITEMS			293 683	418 345	360 269	372 152	372 152	618 760	723 676	886 6
Repairs and Maintenance by Expenditure Items										
Employee related costs		3 578	4 050	3 587	4 328	3 955	3 955	5 729	6 072	64
Other materials		6 258	9 980	11 318	12 966	17 177	17 177	180 614	180 587	164 4
Contracted Services Other expenditure		111 766	1 136 174 374	912 213 356	2 437 144 081	3 031 35 918	3 031 35 918	15 474 87 082	19 237 91 010	15 5 103 4
Total Repairs and Maintenance Expenditure		121 603	189 539	229 173	163 813	60 080	60 080	288 900	296 907	289 8
% of capital exp on renewal of assets		0.0%	0.5%	0.8%	3.6%	3.7%	3.7%	1.8%	1.1%	0.8%
Renewal of Existing Assets as % of deprecn		0.0%	6.5%	8.4%	31.5%	30.4%	30.4%	14.2%	8.8%	5.6%
R&M as a % of PPE		0.0%	0.1%	0.0%	0.0%	0.0%	0.0%	0.7%	1.9%	2.8%
		0.00/	1.00/	1.00/	1.0%	2.0%	2.0%	2.0%	2.00/	3.0%
Renewal and R&M as a % of PPE		0.0%	1.0%	1.0%	1.070	2.070	2.070	2.070	3.0%	3.070

- Detail of new assets provided in Table SA34a
   Detail of renewal of existing assets provided in Table SA34b
- 3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
   Must reconcile to 'Budgeted Financial Position' (written down value)
- 6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
- 7. Including repairs and maintenance to agricultural, biological and intangible assets

Description	Ref	2007/08	2008/09	2009/10	Cu	rrent year 2010/1	1	2011/12 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited	Audited	Audited	Original Rudget	Adjusted	Full Year	Budget Year	Budget Year	Budget Year
		Outcome	Outcome	Outcome	Original Budget	Budget	Forecast	2011/12	2012/13	2013/14
CAPITAL EXPENDITURE  Total New Assets	1	-		358 532	68 326	56 364	56 364	32 482	48 896	39 09
Infrastructure - Road Transport				287 814	27 098	23 031	23 031			
Infrastructure - Electricity					10 000	10 750	10 750	4 000		
Infrastructure - Water						150	150			
Infrastructure - Sanitation										
Infrastructure - Other						142	142	2 000	15 000	15 00
Infrastructure		-	-	287 814	37 098	34 073	34 073	6 000	15 000	15 00
Community				25 332	6 000	9 145	9 145	1 100		
Heritage assets Investment properties										
Other assets	6			45 386	25 228	13 146	13 146	25 382	33 896	24 09
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2				-			22 450	21 416	23 41
Infrastructure - Road Transport								21 750	21 416	23 41
Infrastructure - Electricity										
Infrastructure - Water								300		
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	22 050	21 416	23 41
Community								300		
Heritage assets Investment properties										
Investment properties Other assets	6							100		
Agricultural assets	"							100		
Biological assets										
Intangibles										
Total Capital Expenditure	4									
Infrastructure - Road Transport	-			287 814	27 098	23 031	23 031	21 750	21 416	23 41
Infrastructure - Electricity				-	10 000	10 750	10 750	4 000		-
Infrastructure - Water			-		-	150	150	300		
Infrastructure - Sanitation						-				
Infrastructure - Other					-	142	142	2 000	15 000	15 00
Infrastructure		-	-	287 814	37 098	34 073	34 073	28 050	36 416	38 41
Community		-		25 332	6 000	9 145	9 145	1 400		-
Heritage assets		-	-	-	-	-	-	-	-	
Investment properties		-	-	45.007	-	-	-	-	-	-
Other assets	6			45 386	25 228	13 146	13 146	25 482	33 896	24 09
Agricultural assets Biological assets		-					-		-	
Intangibles										
TOTAL CAPITAL EXPENDITURE - Asset Class				358 532	68 326	56 364	56 364	54 932	70 312	62 51
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport				287 814	50 372	23 031	23 031	43 500	42 832	46 83
Infrastructure - Electricity					10 000	10 750	10 750	8 000		
Infrastructure - Water						150	150	600		
Infrastructure - Sanitation										
Infrastructure - Other					6 584	142	142	4 000	30 000	30 00
Infrastructure		-	-	287 814	66 956	34 073	34 073	56 100	72 832	76 83
Community				25 332	19 205	9 145	9 145	2 800		
Heritage assets										
Investment properties Other assets	6			45 386	28 129	13 146	13 146	50 964	67 793	48 18
Agricultural assets	"			43 300	20 127	13 140	13 140	30 704	0/ /73	40 10
Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		-	-	358 532	114 290	56 364	56 364	109 864	140 625	125 02
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment				14 122	4 552	14 122	14 122	14 701	15 348	16 11
Repairs and Maintenance by Asset Class	3				-					
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-		-	-	-	-	-	
Community										
Heritage assets Investment properties										
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS	3,1	-		14 122	4 552	14 122	14 122	14 701	15 348	16 11
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	69.1%	43.8%	59.9%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	152.7%	139.5%	145.3%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	20.0%	15.0%	19.0%
	+									
Repairs and Maintenance by Expenditure Items										
Employee related costs					4.00	2 000	0.000	0.505	0.705	0.00
Other materials			757	608	1 625	2 020	2 020	2 528	2 709	2 91
Contracted Services			1 136	912	2 437	3 031	3 031	3 792	4 064	4 37
Other expenditure										

- 1. Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
   Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- 4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- 5. Must reconcile to 'Budgeted Financial Position' (written down value)
- 6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
- $7. \ \ Including \ repairs \ and \ maintenance \ to \ agricultural, \ biological \ and \ intangible \ assets$

Limpopo: Greater Letaba(LIM332) - Table A9 As:  Description	Ref	2007/08	2008/09	2009/10		urrent year 2010/1		2011/12 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited	Audited	Audited	Original Budget	Adjusted	Full Year	Budget Year	Budget Year	Budget Year
CAPITAL EXPENDITURE		Outcome	Outcome	Outcome	original badget	Budget	Forecast	2011/12	2012/13	2013/14
Total New Assets	1	-	25 323	45 697	71 181	47 579	47 579	81 243	88 635	71 828
Infrastructure - Road Transport			15 839	41 062	27 900	16 545	16 545	44 027	58 211	63 128
Infrastructure - Electricity Infrastructure - Water			3 049	1 074	5 700	6 241	6 241	9 000	2 000	2 000
Infrastructure - Sanitation										
Infrastructure - Other					168				4 000	
Infrastructure		-	18 889	42 136	33 768	22 786	22 786	53 027	64 211	65 128
Community Heritage assets			1 004		22 348	11 694	11 694	16 432	18 660	3 700
Investment properties										
Other assets	6		5 429	3 561	15 066	13 099	13 099	11 784	5 764	3 000
Agricultural assets										
Biological assets Intangibles										
Total Renewal of Existing Assets	2							_		
Infrastructure - Road Transport	-									
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation Infrastructure - Other										
Infrastructure			-		-	-		-		
Community										
Heritage assets										
Investment properties Other assets	6									
Agricultural assets	0									
Biological assets										
Intangibles										
Total Capital Expenditure	4									
Infrastructure - Road Transport			15 839	41 062	27 900	16 545	16 545	44 027	58 211	63 128
Infrastructure - Electricity Infrastructure - Water		-	3 049	1 074	5 700	6 241	6 241	9 000	2 000	2 000
Infrastructure - Sanitation										
Infrastructure - Other			-		168	-		-	4 000	
Infrastructure		-	18 889	42 136	33 768	22 786	22 786	53 027	64 211	65 128
Community			1 004		22 348	11 694	11 694	16 432	18 660	3 700
Heritage assets Investment properties										
Other assets	6		5 429	3 561	15 066	13 099	13 099	11 784	5 764	3 000
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles TOTAL CAPITAL EXPENDITURE - Asset Class		-	25 323	45 697	71 181	47 579	47 579	81 243	88 635	71 828
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport	3		15 839	41 062	65 350	16 545	16 545	88 055	116 422	126 256
Infrastructure - Electricity			3 049	1 074	24 035	6 241	6 241	18 500	4 000	4 000
Infrastructure - Water					136					
Infrastructure - Sanitation Infrastructure - Other					13 180				8 000	
Infrastructure - Otner Infrastructure			18 889	42 136	89 714	22 786	22 786	106 555	128 422	130 250
Community			1 004		22 348	11 694	11 694	32 864	37 320	7 400
Heritage assets										
Investment properties					1 135					
Other assets Agricultural assets	6		5 429	3 561	25 417	13 099	13 099	23 068	11 528	6 000
Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		-	25 323	45 697	138 613	47 579	47 579	162 486	177 270	143 656
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment					5 623	5 623	5 623	6 434	6 820	7 229
Repairs and Maintenance by Asset Class Infrastructure - Road Transport	3		-		500	-		-	-	-
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure Community		-	-		-	-			-	-
Heritage assets										
Investment properties										
Other assets	6,7				500					
TOTAL EXPENDITURE OTHER ITEMS Repairs and Maintenance by Expenditure Items		-	-	-	6 123	5 623	5 623	6 434	6 820	7 229
Employee related costs		3 578	4 050	3 587	4 328	3 955	3 955	5 729	6 072	6 437
Other materials		153	253	383	115	123	123	536	568	603
Contracted Services				-			<u>.</u>		_	
Other expenditure  Total Repairs and Maintenance Expenditure		1 688 5 <b>419</b>	2 854 7 157	19 521 23 492	12 824 17 267	12 945 17 023	12 945 17 023	9 725 15 990	10 307 16 948	10 925 17 964
		0.0%	0.0%							
% of capital exp on renewal of assets Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.4%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
References .			ı							

- Detail of new assets provided in Table SA34a
   Detail of renewal of existing assets provided in Table SA34b
- 3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
   Must reconcile to 'Budgeted Financial Position' (written down value)
- 6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
- 7. Including repairs and maintenance to agricultural, biological and intangible assets

Limpopo: Greater Tzaneen(LIM333) - Table A9 Ass Description	Ref	2007/08	2008/09	2009/10		urrent year 2010/1		2011/12 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited	Audited	Audited	Original Budget	Adjusted	Full Year	Budget Year	Budget Year	Budget Year
CAPITAL EXPENDITURE		Outcome	Outcome	Outcome	Original Budget	Budget	Forecast	2011/12	2012/13	2013/14
Total New Assets	1		54 627	82 219	62 750	62 750	62 750	105 806	51 845	54 437
Infrastructure - Road Transport			30 521	72 500	25 100	25 100	25 100	81 476	46 595	48 925
Infrastructure - Electricity Infrastructure - Water			10 337	2 121	25 000	25 000	25 000	18 930 1 900	5 250	5 513
Infrastructure - Water Infrastructure - Sanitation								1 900		
Infrastructure - Other			11 880	5 006						
Infrastructure		-	52 738	79 627	50 100	50 100	50 100	102 306	51 845	54 437
Community			1 321	732				500		
Heritage assets Investment properties										
Other assets	6		568	1 860	12 650	12 650	12 650	3 000		
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets Infrastructure - Road Transport	2	•	-		61 803 7 790	61 803 7 790	61 803 7 790	12 570	•	
Infrastructure - Electricity					25 390	25 390	25 390	12 570		
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other					12 897	12 897	12 897	12.570		
Infrastructure Community			-		46 077 15 000	<i>46 077</i> 15 000	46 077 15 000	12 570		
Heritage assets					.0 000	.5 000	.5 550			
Investment properties										
Other assets	6				726	726	726			
Agricultural assets Biological assets										
Intangibles										
Total Capital Expenditure	4									
Infrastructure - Road Transport			30 521	72 500	32 890	32 890	32 890	81 476	46 595	48 925
Infrastructure - Electricity			10 337	2 121	50 390	50 390	50 390	31 500	5 250	5 513
Infrastructure - Water		-	-	-	-	-	-	1 900	-	-
Infrastructure - Sanitation			11 000	- E 004	- 12 897	12 007	10.007	-		-
Infrastructure - Other Infrastructure			11 880 52 738	5 006 79 627	96 177	12 897 <i>96 177</i>	12 897 96 177	114 876	51 845	54 437
Community			1 321	732	15 000	15 000	15 000	500	-	-
Heritage assets			-		-	-		-		-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets Agricultural assets	6		568	1 860	13 376	13 376	13 376	3 000		-
Biological assets										
Intangibles			-							-
TOTAL CAPITAL EXPENDITURE - Asset Class			54 627	82 219	124 553	124 553	124 553	118 376	51 845	54 437
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport			30 521	72 500	32 890	32 890	32 890	81 476	46 595	48 925
Infrastructure - Electricity Infrastructure - Water			10 337	2 121	50 390	50 390	50 390	31 500 1 900	5 250	5 513
Infrastructure - Sanitation								1 700		
Infrastructure - Other			11 880	5 006	12 897	12 897	12 897			
Infrastructure			52 738	79 627	96 177	96 177	96 177	114 876	51 845	54 437
Community Heritage assets			1 321	732	15 000	15 000	15 000	500		
Investment properties										
Other assets	6		568	1 860	13 376	13 376	13 376	3 000		
Agricultural assets										
Biological assets										
Intangibles TOTAL ASSET REGISTER SUMMARY - PPE (WDV)			54 627	82 219	124 553	124 553	124 553	118 376	51 845	54 437
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment			19 051	88 045	24 917	24 917	24 917	94 704	99 206	104 166
Repairs and Maintenance by Asset Class	3	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure			-		-	-	-	-		-
Community										
Heritage assets										
Investment properties Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS	5,7		19 051	88 045	24 917	24 917	24 917	94 704	99 206	104 166
Repairs and Maintenance by Expenditure Items										
Employee related costs										
Other materials  Contracted Services										
Other expenditure		74 467	80 906	77 541						
Total Repairs and Maintenance Expenditure		74 467	80 906	77 541	-	-	-	-	-	-
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	98.5%	98.5%	98.5%	11.9%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	248.0%	248.0%	248.0%	13.3%	0.0%	0.0%
			0.00/	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE Renewal and R&M as a % of PPE		0.0% 0.0%	0.0% 0.0%	0.0%	50.0%	50.0%	50.0%	11.0%	0.0%	0.0%

- Detail of new assets provided in Table SA34a
   Detail of renewal of existing assets provided in Table SA34b
- 3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
   Must reconcile to 'Budgeted Financial Position' (written down value)
- 6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
- 7. Including repairs and maintenance to agricultural, biological and intangible assets

Limpopo: Ba-Phalaborwa(LIM334) - Table A9 Asse Description	Ref	2007/08	2008/09	2009/10		urrent year 2010/1		2011/12 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited	Audited	Audited		Adjusted	Full Year	Budget Year	Budget Year	Budget Year
		Outcome	Outcome	Outcome	Original Budget	Budget	Forecast	2011/12	2012/13	2013/14
CAPITAL EXPENDITURE <u>Total New Assets</u>	1		1 070 492	1 761 992	80 496	57 855	57 855	45 701	71 673	76 51
Infrastructure - Road Transport				472 420	24 817	17 797	17 797	21 629	25 827	32 08
Infrastructure - Electricity						13 500	13 500	7 572	12 000	15 90
Infrastructure - Water								500 500	2 066 1 480	2 27
Infrastructure - Sanitation Infrastructure - Other			17 109	10 881				500	1 480	2 62
Infrastructure			17 109	483 301	24 817	31 297	31 297	30 201	41 373	52 88
Community			1 042 139		51 529	24 300	24 300	13 000	28 300	23 63
Heritage assets										
Investment properties										
Other assets	6		11 244	1 278 691		2 258	2 258			
Agricultural assets Biological assets										
Intangibles					4 150			2 500	2 000	
Total Renewal of Existing Assets	2									
Infrastructure - Road Transport	2		-		-	•				
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	
Community  Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4					2.		_		
Infrastructure - Road Transport		-	-	472 420	24 817	17 797	17 797	21 629	25 827	32 00
Infrastructure - Electricity Infrastructure - Water			-			13 500	13 500	7 572 500	12 000 2 066	15 90 2 21
Infrastructure - Sanitation								500	1 480	2 62
Infrastructure - Other			17 109	10 881	-	-			-	
Infrastructure			17 109	483 301	24 817	31 297	31 297	30 201	41 373	52 88
Community		-	1 042 139	-	51 529	24 300	24 300	13 000	28 300	23 63
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties Other property	,	-	44.044	4 070 (01		- 0.055		-	-	-
Other assets Agricultural assets	6		11 244	1 278 691		2 258	2 258	-	-	-
Agricultural assets Biological assets			-			-	-			] -
Intangibles		-	-		4 150	-	-	2 500	2 000	
TOTAL CAPITAL EXPENDITURE - Asset Class			1 070 492	1 761 992	80 496	57 855	57 855	45 701	71 673	76 5
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport				472 420	24 817	17 797	17 797	25 829	30 731	37 42
Infrastructure - Electricity						13 500	13 500	12 072	17 254	21 6
Infrastructure - Water								6 700	9 305	10 1
Infrastructure - Sanitation Infrastructure - Other			17 109	10 881				2 600 1 500	3 932 1 751	5 3
Infrastructure Infrastructure		-	17 109	483 301	24 817	31 297	31 297	48 701	62 973	76 4
Community			1 042 139	100 001	51 529	24 300	24 300	13 000	28 300	23 63
Heritage assets										
Investment properties										
Other assets	6		11 244	1 278 691		2 258	2 258			
Agricultural assets										
Biological assets Intangibles					4 150			2 500	2 000	
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)			1 070 492	1 761 992	80 496	57 855	57 855	64 201	93 273	100 0
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment			2 416	23 202				1 010	1 200	1 3
Repairs and Maintenance by Asset Class	3	-	-	-0 202	-	-	-	-	-	
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation Infrastructure - Other										
Infrastructure - Otner Infrastructure		_								
Community						-	-	-	-	
Heritage assets										
Investment properties										
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS		-	2 416	23 202	-	-	-	1 010	1 200	1 30
Donaire and Maintenance by Eye										
Employee related costs					1					
					,				l.	
Employee related costs Other materials										
Employee related costs Other materials Contracted Services Other expenditure		-	-		-	-	-	-	-	
Employee related costs Other materials Contracted Services Other expenditure Total Repairs and Maintenance Expenditure		0.0%	0.0%	- 0.0%	- 0.0%	- 0.0%	0.0%	0.0%	0.0%	0.0%
Other materials Contracted Services										
Employee related costs Other materials Contracted Services Other expenditure Total Repairs and Maintenance Expenditure % of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	

- Detail of new assets provided in Table SA34a
   Detail of renewal of existing assets provided in Table SA34b
- 3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
   Must reconcile to 'Budgeted Financial Position' (written down value)
- 6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
- 7. Including repairs and maintenance to agricultural, biological and intangible assets

Limpopo: Maruleng(LIM335) - Table A9 Asset Ma Description	Ref	2007/08	2008/09	2009/10		urrent year 2010/1		2011/12 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited	Audited	Audited	Original Budget	Adjusted	Full Year	Budget Year	Budget Year	Budget Year
CAPITAL EXPENDITURE		Outcome	Outcome	Outcome	Original Budget	Budget	Forecast	2011/12	2012/13	2013/14
Total New Assets	1	-	-	21 238	25 415	27 102	27 102	34 258	35 778	38 087
Infrastructure - Road Transport				18 351	19 340	21 054	21 054	26 227	30 678	17 651
Infrastructure - Electricity Infrastructure - Water										500
Infrastructure - Sanitation										
Infrastructure - Other				2 887	516			200		
Infrastructure		-		21 238	19 857	21 054	21 054	26 427	30 678	18 15
Community					3 204	1 530	1 530	3 400	3 285	17 886
Heritage assets Investment properties										
Other assets	6				2 204	4 518	4 518	4 431	1 815	2 050
Agricultural assets										
Biological assets					150					
Intangibles					130					
<u>Total Renewal of Existing Assets</u> <u>Infrastructure - Road Transport</u>	2	-	-		-	-	•	-	•	
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other Infrastructure										
Community		-	-		-	-		-		
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets Biological assets										
Intangibles										
Total Capital Expenditure	4									
Infrastructure - Road Transport	-		-	18 351	19 340	21 054	21 054	26 227	30 678	17 651
Infrastructure - Electricity		-	-		-	-		-	-	500
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other Infrastructure		-	-	2 887 21 238	516 19 857	21 054	21 054	200 26 427	30 678	18 151
Community		-		- 21 230	3 204	1 530	1 530	3 400	3 285	17 886
Heritage assets			-		-	-	-	-		-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	-	-	-	2 204	4 518	4 518	4 431	1 815	2 050
Agricultural assets Biological assets		-	-		-	-		-		-
Intangibles					150					
TOTAL CAPITAL EXPENDITURE - Asset Class		-	-	21 238	25 415	27 102	27 102	34 258	35 778	38 087
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport				18 351	19 340	21 054	21 054	52 454	61 356	35 302
Infrastructure - Electricity										1 000
Infrastructure - Water Infrastructure - Sanitation										
Infrastructure - Other				2 887	516			400		
Infrastructure		-	-	21 238	19 857	21 054	21 054	52 854	61 356	36 302
Community					3 204	1 530	1 530	6 800	6 570	35 771
Heritage assets										
Investment properties Other assets	6				2 204	4 518	4 518	8 862	3 631	4 101
Agricultural assets	"				2 204	4 310	4 310	0 002	3 031	4101
Biological assets										
Intangibles					150					
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		-	-	21 238	25 415	27 102	27 102	68 516	71 556	76 174
EXPENDITURE OTHER ITEMS				4.005		4.440	4440			
Depreciation and asset impairment Repairs and Maintenance by Asset Class	3			4 025		4 113	4 113			
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other Infrastructure		_			_					
Community						-				
Heritage assets										
Investment properties										
Other assets TOTAL EXPENDITURE OTHER ITEMS	6,7		_	4 025	-	4 113	4 113	_		
Repairs and Maintenance by Expenditure Items	+	-	-	4 023	-	4 113	4 113	-	-	-
Employee related costs										
Other materials		1 580	1 782	128		1 482	1 482	2 047	2 117	2 244
Contracted Services										
Other expenditure  Total Repairs and Maintenance Expenditure		1 580	1 782	567 <b>69</b> 5		1 482	1 482	2 047	2 117	2 244
		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
% of capital exp on renewal of assets Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
References		l	l							<u> </u>

- Detail of new assets provided in Table SA34a
   Detail of renewal of existing assets provided in Table SA34b
- 3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
   Must reconcile to 'Budgeted Financial Position' (written down value)
- 6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
- 7. Including repairs and maintenance to agricultural, biological and intangible assets

Limpopo: Mopani(DC33) - Table A9 Asset Manage  Description	Ref	2007/08	2008/09	2009/10		urrent year 2010/1		2011/12 Mediu	m Term Revenue Framework	& Expenditure
		Audited	Audited	Audited		Adjusted	Full Year	Budget Year	Budget Year	Budget Year
R thousands		Outcome	Outcome	Outcome	Original Budget	Budget	Forecast	2011/12	2012/13	2013/14
CAPITAL EXPENDITURE  Total New Assets	1		286 366	182 749	372 578	468 056	468 056	937 828	367 152	370 182
Infrastructure - Road Transport			42 500	29 293	61 398	35 151	35 151	98 000		
Infrastructure - Electricity			3 000	135	5 500	14 600	14 600	15 300		
Infrastructure - Water Infrastructure - Sanitation			153 922	123 093	241 300	342 322	342 322	725 747	212 151 120 000	155 209 100 000
Infrastructure - Other			6 000			1 000	1 000		120 000	100 000
Infrastructure			205 422	152 521	308 198	393 073	393 073	839 047	332 151	255 209
Community			12 650	9 5 1 0	14 350	17 800	17 800	6 681	15 000	95 236
Heritage assets Investment properties										
Other assets	6		68 294	20 718	50 030	57 183	57 183	92 100	20 001	19 737
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-		-	-	-
Community Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4		42 500	29 293	61 398	35 151	35 151	98 000		
Infrastructure - Road Transport Infrastructure - Electricity			3 000	29 293 135	5 500	14 600	14 600	15 300		
Infrastructure - Water			153 922	123 093	241 300	342 322	342 322	725 747	212 151	155 209
Infrastructure - Sanitation			-		-	-	-	-	120 000	100 000
Infrastructure - Other			6 000		-	1 000	1 000	-		
Infrastructure		-	205 422	152 521	308 198	393 073	393 073	839 047	332 151	255 209
Community  Heritage assets			12 650	9 510	14 350	17 800	17 800	6 681	15 000	95 236
Investment properties										
Other assets	6	-	68 294	20 718	50 030	57 183	57 183	92 100	20 001	19 737
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles TOTAL CAPITAL EXPENDITURE - Asset Class		-	286 366	182 749	372 578	468 056	468 056	937 828	367 152	370 182
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport	3		42 500	29 293	122 796	35 151	35 151	196 000		
Infrastructure - Electricity			3 000	135	11 000	14 600	14 600	30 600		
Infrastructure - Water			153 922	123 093	241 300	342 322	342 322	1 478 794	442 302	530 329
Infrastructure - Sanitation Infrastructure - Other						4 000	4 000		266 986	100 000
Infrastructure - Otner Infrastructure			6 000 205 422	152 521	375 096	1 000 393 073	1 000 393 073	1 705 394	709 288	630 329
Community			12 650	9 5 1 0	14 350	17 800	17 800	14 013	99 315	250 706
Heritage assets										
Investment properties										
Other assets	6		68 294	20 718	97 680	57 183	57 183	192 850	39 188	38 512
Agricultural assets Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)			286 366	182 749	487 126	468 056	468 056	1 912 257	847 791	919 547
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment				9 740						
Repairs and Maintenance by Asset Class	3	•	2 324		-	-		36 600	113 486	179 183
Infrastructure - Road Transport Infrastructure - Electricity										
Infrastructure - Water								27 300	18 000	29 295
Infrastructure - Sanitation									26 986	
Infrastructure - Other										
Infrastructure			-	-	-	-	-	27 300	44 986	29 295
Community  Heritage assets									68 500	149 888
Investment properties										
Other assets	6,7		2 324					9 300		
TOTAL EXPENDITURE OTHER ITEMS			2 324	9 740	-	-	-	36 600	113 486	179 183
Repairs and Maintenance by Expenditure Items  Employee related costs										
Other materials								84 006	80 249	57 776
Contracted Services										
Other expenditure										
Total Repairs and Maintenance Expenditure		-	-	•	-	-	-	84 006	80 249	57 776
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.8%	0.0%	0.0%	0.0%	0.0%	1.9%	13.4%	19.5%
Renewal and R&M as a % of PPE		0.0%	1.0%	0.0%	0.0%	0.0%	0.0%	2.0%	13.0%	19.0%

- Detail of new assets provided in Table SA34a
   Detail of renewal of existing assets provided in Table SA34b
- 3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
   Must reconcile to 'Budgeted Financial Position' (written down value)
- 6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
- 7. Including repairs and maintenance to agricultural, biological and intangible assets

Description	Ref	2007/08	2008/09	2009/10	С	urrent year 2010/1	1	2011/12 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited	Audited	Audited	Original Budget	Adjusted	Full Year	Budget Year	Budget Year	Budget Year
CAPITAL EXPENDITURE		Outcome	Outcome	Outcome	9	Budget	Forecast	2011/12	2012/13	2013/14
Total New Assets	1		22 815	9 853	17 310	17 310	17 310	12 039	12 677	13 374
Infrastructure - Road Transport				1 311	7 300	7 300	7 300	5 600		
Infrastructure - Electricity Infrastructure - Water				1311	7 300	7 300	7 300			
Infrastructure - Sanitation										
Infrastructure - Other			22 815	8 542					12 677	13 374
Infrastructure		-	22 815	9 853	<i>7 300</i> 10 010	<i>7 300</i> 10 010	7 300 10 010	5 600 6 439	12 677	13 374
Community Heritage assets					10 010	10 010	10 010	0 439		
Investment properties										
Other assets	6									
Agricultural assets Biological assets										
Intangibles										
Total Renewal of Existing Assets	2									
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water Infrastructure - Sanitation										
Infrastructure - Samtanon Infrastructure - Other										
Infrastructure			-		-	-		-		
Community										
Heritage assets										
Investment properties Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4									
Infrastructure - Road Transport Infrastructure - Electricity		-	-	- 1 311	7 300	7 300	7 300	5 600	-	-
Infrastructure - Water				- 1311	7 300	7 300	7 300			
Infrastructure - Sanitation			-							-
Infrastructure - Other			22 815	8 542	-	-		-	12 677	13 374
Infrastructure		-	22 815	9 853	7 300 10 010	<i>7 300</i> 10 010	7 300 10 010	5 600 6 439	12 677	13 374
Community Heritage assets					- 10010	-	-	- 0 437		
Investment properties		-	-	-	-		-	-	-	-
Other assets	6		-			-	-	-	-	-
Agricultural assets Biological assets		-	-	-	-	-	-	-	-	-
Intangibles								-		
TOTAL CAPITAL EXPENDITURE - Asset Class			22 815	9 853	17 310	17 310	17 310	12 039	12 677	13 374
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport								11 200		
Infrastructure - Electricity Infrastructure - Water				1 311	14 600	14 600	14 600			
Intrastructure - water Infrastructure - Sanitation										
Infrastructure - Other			22 815	8 542					27 315	28 817
Infrastructure		-	22 815	9 853	14 600	14 600	14 600	11 200	27 315	28 817
Community					20 020	20 020	20 020	12 878		
Heritage assets Investment properties										
Other assets	6				(6 426)	(6 426)	(6 426)			
Agricultural assets										
Biological assets										
Intangibles TOTAL ASSET REGISTER SUMMARY - PPE (WDV)			22 815	9 853	28 194	28 194	28 194	24 078	27 315	28 817
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment			6 027	3 528	6 426	6 426	6 426	6 786	7 145	7 538
Repairs and Maintenance by Asset Class	3		-		-	-		-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity Infrastructure - Water										
Infrastructure - Water Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-			-
Community										
Heritage assets Investment properties										
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS	$\perp$	-	6 027	3 528	6 426	6 426	6 426	6 786	7 145	7 538
Repairs and Maintenance by Expenditure Items Employee related costs										
Other materials										
Contracted Services										
Other expenditure										
Total Repairs and Maintenance Expenditure	+		-	-	-	-	-		-	-
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn R&M as a % of PPE		0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
References					ı			1	<u> </u>	

- Detail of new assets provided in Table SA34a
   Detail of renewal of existing assets provided in Table SA34b
- 3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
   Must reconcile to 'Budgeted Financial Position' (written down value)
- 6. Donated/contributed and assets funded by finance leases to be allocated to the respective category 7. Including repairs and maintenance to agricultural, biological and intangible assets

Limpopo: Mutale(LIM342) - Table A9 Asset Manag  Description	Ref	2007/08	2008/09	2009/10		urrent year 2010/1		2011/12 Mediu	m Term Revenue Framework	& Expenditure
·		Audited	Audited	Audited	Original Budget	Adjusted	Full Year	Budget Year	Budget Year	Budget Year
R thousands  CAPITAL EXPENDITURE		Outcome	Outcome	Outcome	Original Budget	Budget	Forecast	2011/12	2012/13	2013/14
Total New Assets	1			-	13	13	13	18 223	18 185	18 474
Infrastructure - Road Transport					10	10	10	14 615	17 485	18 374
Infrastructure - Electricity					2	2	2	3 000		
Infrastructure - Water Infrastructure - Sanitation										
Infrastructure - Other					1	1	1			
Infrastructure		-	-	-	13	13	13	17 615	17 485	18 37
Community Heritage assets										
Investment properties										
Other assets	6				0	0	0	607	700	100
Agricultural assets										
Biological assets Intangibles										
Total Renewal of Existing Assets  Infrastructure - Road Transport	2		-					-	•	
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other Infrastructure					-	-				
Community										
Heritage assets										
Investment properties										
Other assets Agricultural assets	6									
Biological assets										
Intangibles										
Total Capital Expenditure	4									
Infrastructure - Road Transport			-		10	10	10	14 615	17 485	18 374
Infrastructure - Electricity		-	-		2	2	2	3 000		-
Infrastructure - Water Infrastructure - Sanitation										
Infrastructure - Other					1	1	1	-		-
Infrastructure			-		13	13	13	17 615	17 485	18 374
Community		-	-	-	-	-	-	-	-	-
Heritage assets Investment properties										
Other assets	6				0	0	0	607	700	100
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets Intangibles			-			-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class					13	13	13	18 223	18 185	18 474
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport					10	10	10	14 615	17 485	18 374
Infrastructure - Electricity					2	2	2	3 000		
Infrastructure - Water Infrastructure - Sanitation										
Infrastructure - Other					1	1	1			
Infrastructure			-		13	13	13	17 615	17 485	18 37
Community										
Heritage assets Investment properties										
Other assets	6				0	0	0	607	700	100
Agricultural assets										
Biological assets										
Intangibles TOTAL ASSET REGISTER SUMMARY - PPE (WDV)			-		13	13	13	18 223	18 185	18 474
EXPENDITURE OTHER ITEMS						10		10 220	10 100	10 11
Depreciation and asset impairment					1 158	1 158	1 158	3 074	3 237	3 415
Repairs and Maintenance by Asset Class	3		-	-	-	-		-		-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-		-	-	-	-	-	-
Community										
Heritage assets Investment properties										
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS			-		1 158	1 158	1 158	3 074	3 237	3 415
Repairs and Maintenance by Expenditure Items Employee related costs										
Other materials										
Contracted Services										
Other expenditure										
Total Repairs and Maintenance Expenditure	$\vdash$			-	-	-	-		-	-
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn R&M as a % of PPE		0.0% 0.0%	0.0%	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
References			1		l l			<u> </u>		

- Detail of new assets provided in Table SA34a
   Detail of renewal of existing assets provided in Table SA34b
- 3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
   Must reconcile to 'Budgeted Financial Position' (written down value)
- 6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
- 7. Including repairs and maintenance to agricultural, biological and intangible assets

Limpopo: Thulamela(LIM343) - Table A9 Asset Mai Description	Ref	2007/08	2008/09	2009/10		urrent year 2010/1		2011/12 Mediu	m Term Revenue Framework	& Expenditure
P thousands		Audited	Audited	Audited		Adjusted	Full Year	Budget Year	Budget Year	Budget Year
R thousands		Outcome	Outcome	Outcome	Original Budget	Budget	Forecast	2011/12	2012/13	2013/14
CAPITAL EXPENDITURE  Total New Assets	1		84 833	64 135	101 244	101 244	101 244	95 779	212 097	101 868
Infrastructure - Road Transport			70 509	38 805	33 984	33 984	33 984	45 600	130 800	34 240
Infrastructure - Electricity			24							
Infrastructure - Water Infrastructure - Sanitation										
Infrastructure - Other			101		1 900	1 900	1 900	3 316	3 200	3 500
Infrastructure		-	70 634	38 805	35 884	35 884	35 884	48 916	134 000	37 740
Community			10 686	15 699	23 460	23 460	23 460	14 540	45 320	35 130
Heritage assets Investment properties										
Other assets	6		3 513	8 216	41 900	41 900	41 900	32 323	32 777	28 998
Agricultural assets										
Biological assets				1 415						
Intangibles				1 415						
<u>Total Renewal of Existing Assets</u> Infrastructure - Road Transport	2	-	-		-	-		-		-
Infrastructure - Road Transport Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure			-		-		-	-		-
Community Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
<u>Total Capital Expenditure</u> Infrastructure - Road Transport	4		70 509	38 805	33 984	33 984	33 984	45 600	130 800	34 240
Infrastructure - Electricity			24	-			- 33 704	43 000	-	34 240
Infrastructure - Water			-		-					
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	101	-	1 900	1 900	1 900	3 316	3 200	3 500
Infrastructure Community			70 634 10 686	38 805 15 699	35 884 23 460	35 884 23 460	35 884 23 460	48 916 14 540	134 000 45 320	<i>37 740</i> 35 130
Heritage assets			-	-	-	-	-	-		
Investment properties			-		-	-	-	-	-	-
Other assets	6	-	3 513	8 216	41 900	41 900	41 900	32 323	32 777	28 998
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets Intangibles			-	1 415	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class			84 833	64 135	101 244	101 244	101 244	95 779	212 097	101 868
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport	-		70 509	38 805	33 984	33 984	33 984	45 600	130 800	34 240
Infrastructure - Electricity			24							
Infrastructure - Water										
Infrastructure - Sanitation Infrastructure - Other			101		1 900	1 900	1 900	3 316	3 200	3 500
Infrastructure - Other			70 634	38 805	35 884	35 884	35 884	48 916	134 000	37 740
Community			10 686	15 699	23 460	23 460	23 460	14 540	45 320	35 130
Heritage assets										
Investment properties										
Other assets	6		3 513	8 216	41 900	41 900	41 900	32 323	32 777	28 998
Agricultural assets Biological assets										
Intangibles				1 415						
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)			84 833	64 135	101 244	101 244	101 244	95 779	212 097	101 868
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment			16 040	19 424	23 638	23 638	23 638	20 480	23 297	73 070
Repairs and Maintenance by Asset Class	3	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community Heritage assets										
Investment properties										
Other assets	6,7									<u></u>
TOTAL EXPENDITURE OTHER ITEMS		-	16 040	19 424	23 638	23 638	23 638	20 480	23 297	73 070
Repairs and Maintenance by Expenditure Items										
Employee related costs  Other materials										
Contracted Services										
Other expenditure										<u></u>
		-	-		-		-			
Total Repairs and Maintenance Expenditure	$\vdash$									
15		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Total Repairs and Maintenance Expenditure % of capital exp on renewal of assets Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Total Repairs and Maintenance Expenditure % of capital exp on renewal of assets										

- Detail of new assets provided in Table SA34a
   Detail of renewal of existing assets provided in Table SA34b
- 3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
   Must reconcile to 'Budgeted Financial Position' (written down value)
- 6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
- 7. Including repairs and maintenance to agricultural, biological and intangible assets

Description	Ref	2007/08	2008/09	2009/10	Cı	urrent year 2010/1	1	2011/12 Mediu	m Term Revenue Framework	& Expenditure
•		Audited	Audited	Audited	Original Budget	Adjusted	Full Year	Budget Year	Budget Year	Budget Year
R thousands		Outcome	Outcome	Outcome	Original Budget	Budget	Forecast	2011/12	2012/13	2013/14
CAPITAL EXPENDITURE  Total New Assets	1	-	72 183		165 519	165 519	165 519	216 927	128 425	135 488
Infrastructure - Road Transport			29 785		49 867	49 867	49 867	50 981	67 598	71 316
Infrastructure - Electricity			33 658		86 430	86 430	86 430	150 014	60 827	64 172
Infrastructure - Water Infrastructure - Sanitation										
Infrastructure - Other			7 537		962	962	962	3 381		
Infrastructure		-	70 980	-	137 259	137 259	137 259	204 376	128 425	135 488
Community								1 736		
Heritage assets Investment properties										
Other assets	6		1 203		28 260	28 260	28 260	10 816		
Agricultural assets										
Biological assets Intangibles										
Total Renewal of Existing Assets Infrastructure - Road Transport	2		-		-				•	
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other Infrastructure			-		_					
Community										
Heritage assets										
Investment properties	١,									
Other assets Agricultural assets	6									
Biological assets										
Intangibles										
Total Capital Expenditure	4									
Infrastructure - Road Transport			29 785		49 867	49 867	49 867	50 981	67 598	71 316
Infrastructure - Electricity Infrastructure - Water		-	33 658	-	86 430	86 430	86 430	150 014	60 827	64 172
Infrastructure - Sanitation										
Infrastructure - Other		-	7 537	-	962	962	962	3 381	-	-
Infrastructure			70 980	-	137 259	137 259	137 259	204 376	128 425	135 488
Community		-	-	-	-	-	-	1 736	-	-
Heritage assets Investment properties										
Other assets	6	-	1 203	-	28 260	28 260	28 260	10 816	-	-
Agricultural assets		-	-		-	-	-	-	-	-
Biological assets			-		-	-	-	-	-	-
Intangibles TOTAL CAPITAL EXPENDITURE - Asset Class			72 183	-	165 519	165 519	165 519	216 927	128 425	135 488
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport			29 785		254 867	254 867	254 867	50 981	67 598	71 316
Infrastructure - Electricity			33 658		416 430	416 430	416 430	150 014	60 827	64 172
Infrastructure - Water					80 000	80 000	80 000			
Infrastructure - Sanitation Infrastructure - Other			7 537		15 000 80 962	15 000 80 962	15 000 80 962	3 381		
Infrastructure			70 980		847 259	847 259	847 259	204 376	128 425	135 488
Community					2 800	2 800	2 800	1 736		
Heritage assets										
Investment properties Other assets	6		1 203		120 460	120 460	120 460	10 816		
Agricultural assets										
Biological assets										
Intangibles			72 183		970 519	970 519	970 519	216 927	128 425	135 488
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		•	72 103		970 319	970 319	970 319	210 927	120 423	133 400
EXPENDITURE OTHER ITEMS  Depreciation and asset impairment			48 805		60 000	60 000	60 000	62 000	65 286	68 877
Repairs and Maintenance by Asset Class	3		-		-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation Infrastructure - Other										
Infrastructure			-	-	-	-	-	-		-
Community										
Heritage assets										
Investment properties Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS			48 805		60 000	60 000	60 000	62 000	65 286	68 877
Repairs and Maintenance by Expenditure Items										
Employee related costs  Other materials										
Other materials  Contracted Services										
Other expenditure										<u></u>
Total Repairs and Maintenance Expenditure			-		-	-	-	-	-	
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE Renewal and R&M as a % of PPE		0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%
			5.5.5							

- Detail of new assets provided in Table SA34a
   Detail of renewal of existing assets provided in Table SA34b
- 3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
   Must reconcile to 'Budgeted Financial Position' (written down value)
- 6. Donated/contributed and assets funded by finance leases to be allocated to the respective category 7. Including repairs and maintenance to agricultural, biological and intangible assets

Limpopo: Vhembe(DC34) - Table A9 Asset Manage	Ref	2007/08	2008/09	2009/10		urrent year 2010/1		2011/12 Mediu	m Term Revenue	& Expenditure
		Audited	Audited	Audited		Adjusted	Full Year	Budget Year	Framework Budget Year	Budget Year
R thousands		Outcome	Outcome	Outcome	Original Budget	Budget	Forecast	2011/12	2012/13	2013/14
CAPITAL EXPENDITURE  Total New Assets	1		471 936		-			816 469	1 462 539	1 420 406
Infrastructure - Road Transport								269 981	262 563	317 850
Infrastructure - Electricity Infrastructure - Water			416 431					323 754	928 475	917 150
Infrastructure - Water Infrastructure - Sanitation			410 431					94 000	150 100	94 000
Infrastructure - Other			41 065					90 261	91 178	63 343
Infrastructure Community		-	457 496 5 372	-	-	-	-	777 995 14 050	1 432 316 9 266	<i>1 392 34</i> 3 9 813
Heritage assets			3 3/2					14 030	7 200	7013
Investment properties										
Other assets Agricultural assets	6		9 067					10 681	16 721	13 764
Biological assets										
Intangibles								13 743	4 236	4 486
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets Biological assets										
Intangibles										
Total Capital Expenditure	4									
Infrastructure - Road Transport		-	-	-	-	-	-	269 981	262 563	317 850
Infrastructure - Electricity		-	-		-	-		-	-	-
Infrastructure - Water Infrastructure - Sanitation		-	416 431	-	-	-	-	323 754 94 000	928 475 150 100	917 150 94 000
Infrastructure - Other			41 065					90 261	91 178	63 343
Infrastructure		-	457 496	-	-	-	-	777 995	1 432 316	1 392 343
Community		-	5 372	-	-		-	14 050	9 266	9 813
Heritage assets Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6		9 067					10 681	16 721	13 764
Agricultural assets		-	-		-	-		-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles TOTAL CAPITAL EXPENDITURE - Asset Class			471 936		-	-		13 743 816 469	4 236 1 462 539	4 486 1 420 406
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport					25 242	25 242	25 242	539 962	262 563	317 850
Infrastructure - Electricity					15 000	15 000	15 000			
Infrastructure - Water Infrastructure - Sanitation			416 431		329 016 180 460	329 016 180 460	329 016 180 460	652 508 188 000	928 475 150 100	917 150 94 000
Infrastructure - Other			41 065		101 213	101 213	101 213	197 761	91 178	63 343
Infrastructure		-	457 496	-	650 931	650 931	650 931	1 578 230	1 432 316	1 392 343
Community			5 372		2 561	2 561	2 561	28 100	9 266	9 813
Heritage assets Investment properties										
Other assets	6		9 067		70 891	70 891	70 891	48 723	16 721	13 764
Agricultural assets										
Biological assets								22.407	4.227	4.404
Intangibles TOTAL ASSET REGISTER SUMMARY - PPE (WDV)			471 936		724 382	724 382	724 382	23 486 1 678 539	4 236 1 462 539	4 486 1 420 406
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment			11 861		6 749	6 749	6 749			
Repairs and Maintenance by Asset Class	3	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Community Heritage assets Investment properties Other assets	6,7									
Community Heritage assets Investment properties Other assets TOTAL EXPENDITURE OTHER ITEMS	6,7	-	11 861		6 749	6 749	6 749		-	-
Community Heritage assets Investment properties Other assets	6,7	-	11 861		6 749	6 749	6 749	-	-	-
Community Heritage assets Investment properties Other assets TOTAL EXPENDITURE OTHER ITEMS Repairs and Maintenance by Expenditure Items	6,7	-	11 861	•	6749	6 749	6 749	- 75 177	- 79 161	
Community Heritage assets Investment properties Other assets TOTAL EXPENDITURE OTHER ITEMS Repairs and Maintenance by Expenditure Items Employee related costs Other materials Contracted Services	6,7	<u>-</u>	11 861	-	6 749	6 749	6 749			
Community Heritage assets Investment properties Other assets TOTAL EXPENDITURE OTHER ITEMS Repairs and Maintenance by Expenditure Items Employee related costs Other materials Contracted Services Other expenditure	6,7						6 749	75 177	79 161	83 515
Community Heritage assets Investment properties Other assets TOTAL EXPENDITURE OTHER ITEMS Repairs and Maintenance by Expenditure Items Employee related costs Other materials Contracted Services Other expenditure Total Repairs and Maintenance Expenditure	6,7		-	-			-	75 177 75 177	79 161 <b>79 161</b>	83 515 83 515
Community Heritage assets Investment properties Other assets TOTAL EXPENDITURE OTHER ITEMS Repairs and Maintenance by Expenditure Items Employee related costs Other materials Contracted Services Other expenditure	6,7							75 177	79 161	83 515
Community Heritage assets Investment properties Other assets TOTAL EXPENDITURE OTHER ITEMS Repairs and Maintenance by Expenditure Items Employee related costs Other materials Contracted Services Other expenditure Total Repairs and Maintenance Expenditure % of capital exp on renewal of assets	6,7	0.0%	0.0%	0.0%	- 0.0%	0.0%	0.0%	75 177 75 177 0.0%	79 161 79 161 0.0%	83 515 83 515 0.0%

- Detail of new assets provided in Table SA34a
   Detail of renewal of existing assets provided in Table SA34b
- 3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
   Must reconcile to 'Budgeted Financial Position' (written down value)
- 6. Donated/contributed and assets funded by finance leases to be allocated to the respective category 7. Including repairs and maintenance to agricultural, biological and intangible assets

Limpopo: Blouberg(LIM351) - Table A9 Asset Mai	nageme Ref	nt for 4th Qua 2007/08	rter ended 30 . 2008/09	June 2011 (Pu 2009/10		s as at 2011/10 urrent year 2010/1		2011/12 Mediu	m Term Revenue	& Expenditure
Description	Ref				C				Framework	ı
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2011/12	Budget Year 2012/13	Budget Year 2013/14
CAPITAL EXPENDITURE Total New Assets	1				32 025	32 025	32 025	39 755	43 924	39 620
Infrastructure - Road Transport	'		-	•	7 550	7 550	7 550	24 800	30 000	30 600
Infrastructure - Electricity					9 210	9 210	9 210			
Infrastructure - Water								200		
Infrastructure - Sanitation Infrastructure - Other										
Infrastructure		-	-		16 760	16 760	16 760	25 000	30 000	30 600
Community					9 800	9 800	9 800	3 500		
Heritage assets										
Investment properties Other assets	6				5 465	5 465	5 465	11 255	13 924	9 020
Agricultural assets					0 100	0 100	0 100	11200	10 721	7 020
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2		-		-			-		-
Infrastructure - Road Transport										
Infrastructure - Electricity Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4				7 550	7 550	7 550	24 800	30 000	30 600
Infrastructure - Road Transport Infrastructure - Electricity					9 210	9 210	9 210	24 000	30 000	30 000
Infrastructure - Water			-		-	-	-	200		-
Infrastructure - Sanitation		-	-		-	-		-		-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure Community			-		<i>16 760</i> 9 800	<i>16 760</i> 9 800	16 760 9 800	25 000 3 500	30 000	30 600
Heritage assets					9 000	9 000	9 000	3 300		
Investment properties			-		-					-
Other assets	6	-	-		5 465	5 465	5 465	11 255	13 924	9 020
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets Intangibles			-		-	-		-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class					32 025	32 025	32 025	39 755	43 924	39 620
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport					7 550	7 550	7 550	39 500	60 000	61 200
Infrastructure - Electricity					9 210	9 210	9 210			
Infrastructure - Water								400		
Infrastructure - Sanitation Infrastructure - Other								7 200		
Infrastructure					16 760	16 760	16 760	47 100	60 000	61 200
Community					9 800	9 800	9 800	7 490		
Heritage assets										
Investment properties					5.475	5.445	5.445	04.000	07.040	40.000
Other assets Agricultural assets	6				5 465	5 465	5 465	24 920	27 848	18 039
Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		-	-		32 025	32 025	32 025	79 510	87 848	79 239
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment Repairs and Maintenance by Asset Class	3				400	400	400	600	1 500	2 600
Infrastructure - Road Transport	3							-		-
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other Infrastructure			-	-	-			-		
Community						-				
Heritage assets										
Investment properties										
Other assets TOTAL EXPENDITURE OTHER ITEMS	6,7		-		400	400	400	600	1 500	2 600
Repairs and Maintenance by Expenditure Items	+	•	-	•	400	400	400	600	1 500	2 000
Employee related costs										
Other materials										
Contracted Services		4 040	2 702		4.044	4.000	4.022	/ 507	/ 47/	/ 27
Other expenditure  Total Repairs and Maintenance Expenditure		1 348 1 348	2 793 2 793	646	4 011 4 011	4 030 4 030	4 030 4 030	6 587 6 587	6 176 6 176	6 376
% of capital exp on renewal of assets	1	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
% or capital exp on renewal or assets Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
References	1									

- Detail of new assets provided in Table SA34a
   Detail of renewal of existing assets provided in Table SA34b
   Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
   Must reconcile to 'Budgeted Financial Position' (written down value)
- 6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
- 7. Including repairs and maintenance to agricultural, biological and intangible assets

Limpopo: Aganang(LIM352) - Table A9 Asset Man  Description	Ref	2007/08	2008/09	2009/10		urrent year 2010/1		2011/12 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited	Audited	Audited	Original Budget	Adjusted	Full Year	Budget Year	Budget Year	Budget Year
CAPITAL EXPENDITURE		Outcome	Outcome	Outcome	Original Budget	Budget	Forecast	2011/12	2012/13	2013/14
Total New Assets	1	-	16 106	12 991	40 052	40 052	40 052	37 528	46 074	42 409
Infrastructure - Road Transport			10 576	6 732	23 897	23 897	23 897	24 362	20 743	22 41
Infrastructure - Electricity Infrastructure - Water					3 158	3 158	3 158	800	10 120	11 132
Infrastructure - Sanitation										
Infrastructure - Other			1 173							
Infrastructure		-	11 749	6 732	27 055	27 055	27 055	25 162	30 863	33 54
Community Heritage assets				374	6 013	6 013	6 013	700	1 300	
Investment properties										
Other assets	6		4 357	5 571	6 984	6 984	6 984	11 666	13 911	8 860
Agricultural assets										
Biological assets Intangibles				314						
	2			314						
Total Renewal of Existing Assets Infrastructure - Road Transport	2						•	-		
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other Infrastructure					-	-				
Community										
Heritage assets										
Investment properties	١,									
Other assets Agricultural assets	6									
Biological assets										
Intangibles										
Total Capital Expenditure	4									
Infrastructure - Road Transport		-	10 576	6 732	23 897	23 897	23 897	24 362	20 743	22 417
Infrastructure - Electricity		-	-	-	3 158	3 158	3 158	800	10 120	11 132
Infrastructure - Water Infrastructure - Sanitation										
Infrastructure - Other		-	1 173	-	-		-	-	-	-
Infrastructure			11 749	6 732	27 055	27 055	27 055	25 162	30 863	33 549
Community		-	-	374	6 013	6 013	6 013	700	1 300	-
Heritage assets Investment properties										
Other assets	6		4 357	5 571	6 984	6 984	6 984	11 666	13 911	8 860
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets Intangibles			-	314		-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class			16 106	12 991	40 052	40 052	40 052	37 528	46 074	42 409
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport	1		10 576	6 732	23 897	23 897	23 897	24 362	20 743	22 417
Infrastructure - Electricity					3 158	3 158	3 158	800	10 120	11 132
Infrastructure - Water										
Infrastructure - Sanitation Infrastructure - Other			1 173							
Infrastructure			11 749	6 732	27 055	27 055	27 055	25 162	30 863	33 54
Community				374	6 013	6 013	6 013	700	1 300	
Heritage assets										
Investment properties Other assets	6		4 357	5 571	6 984	6 984	6 984	11 666	13 911	8 860
Agricultural assets			1007	0071	0 70 1	0 70 1	0 701	11 000	10711	0 000
Biological assets										
Intangibles			16 106	314 12 991	40 052	40 052	40 052	37 528	46 074	42 409
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)	+	-	10 100	12 991	40 032	40 032	40 032	37 320	40 074	42 405
EXPENDITURE OTHER ITEMS  Depreciation and asset impairment			3 022	4 309	3 809	3 809	3 809	4 200	4 620	5 082
Repairs and Maintenance by Asset Class	3		-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets Investment properties										
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS			3 022	4 309	3 809	3 809	3 809	4 200	4 620	5 082
Repairs and Maintenance by Expenditure Items										
Employee related costs  Other materials										
Contracted Services										
Other expenditure		231	4 253					2 700	2 969	3 260
Total Repairs and Maintenance Expenditure		231	4 253	-	-	-	-	2 700	2 969	3 260
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn R&M as a % of PPE		0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%
R&M as a % of PPE Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
References	1							l		

- Detail of new assets provided in Table SA34a
   Detail of renewal of existing assets provided in Table SA34b
- 3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
   Must reconcile to 'Budgeted Financial Position' (written down value)
- 6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
- 7. Including repairs and maintenance to agricultural, biological and intangible assets

Limpopo: Molemole(LIM353) - Table A9 Asset M  Description	Ref	2007/08	2008/09	2009/10		urrent year 2010/1		2011/12 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited	Audited	Audited	Original Budget	Adjusted	Full Year	Budget Year	Budget Year	Budget Year
CAPITAL EXPENDITURE		Outcome	Outcome	Outcome	Original Budget	Budget	Forecast	2011/12	2012/13	2013/14
Total New Assets	1		4 541	-	14 722	14 722	14 722	35 944	-	-
Infrastructure - Road Transport			19		7 859 900	7 859 900	7 859 900	14 180 6 700		
Infrastructure - Electricity Infrastructure - Water			1 446		900	900	900	6 700		
Infrastructure - Sanitation										
Infrastructure - Other			1 465		0.750	<i>8 759</i>	8 759	200 21 080		
Infrastructure Community			1 403		<i>8 759</i> 1 450	1 450	1 450	4 800		
Heritage assets										
Investment properties	4		3 076		4 513	4 513	4 513	9 964		
Other assets Agricultural assets	6		3 0/6		4 313	4 313	4 313	9 904		
Biological assets										
Intangibles								100		
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other Infrastructure										
Community										
Heritage assets										
Investment properties	,									
Other assets Agricultural assets	6									
Biological assets										
Intangibles										
Total Capital Expenditure	4									
Infrastructure - Road Transport		-	19	-	7 859	7 859	7 859	14 180	-	-
Infrastructure - Electricity Infrastructure - Water			1 446	-	900	900	900	6 700		
Infrastructure - Sanitation								-		
Infrastructure - Other		-	-	-	-	-	-	200	-	-
Infrastructure Community		-	1 465	-	<i>8 759</i> 1 450	<i>8 759</i> 1 450	<i>8 759</i> 1 450	21 080 4 800	-	-
Heritage assets					1 430	- 1 430	1 430			
Investment properties		-	-		-	-	-	-	-	-
Other assets	6	-	3 076	-	4 513	4 513	4 513	9 964	-	-
Agricultural assets Biological assets								-		
Intangibles		-	-			-		100		-
TOTAL CAPITAL EXPENDITURE - Asset Class		-	4 541		14 722	14 722	14 722	35 944		
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport Infrastructure - Electricity			19 1 446		7 859 900	7 859 900	7 859 900	28 360 13 400		
Infrastructure - Electricity Infrastructure - Water			1 440		900	900	900	13 400		
Infrastructure - Sanitation										
Infrastructure - Other								400		
Infrastructure Community			1 465	-	<i>8 759</i> 1 450	<i>8 759</i> 1 450	<i>8 759</i> 1 450	42 160 9 600		-
Heritage assets					1 100	1 100	1 100	7 000		
Investment properties										
Other assets	6		3 076		4 513	4 513	4 513	20 027	218	240
Agricultural assets Biological assets										
Intangibles								100		
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		-	4 541	•	14 722	14 722	14 722	71 887	218	240
EXPENDITURE OTHER ITEMS				100	2.402	2 402	2.402	4.00	F 704	( 222
Depreciation and asset impairment Repairs and Maintenance by Asset Class	3		-	199	2 483	2 483	2 483	4 699	5 704	6 222
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water Infrastructure - Sanitation										
Infrastructure - Samanon Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets Investment properties										
Other assets	6,7					<u> </u>				
TOTAL EXPENDITURE OTHER ITEMS		-	-	199	2 483	2 483	2 483	4 699	5 704	6 222
Repairs and Maintenance by Expenditure Items Employee related costs										
Other materials										
Contracted Services										
Other expenditure		1 296 1 296	4 463 4 463	5 211 5 211	2 434 2 434	7 642 7 642	7 642 7 642	6 279 6 279	6 704 6 704	7 151 <b>7 15</b> 1
Total Repairs and Maintenance Expenditure										
% of capital exp on renewal of assets Renewal of Existing Assets as % of deprecn		0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
References										

- Detail of new assets provided in Table SA34a
   Detail of renewal of existing assets provided in Table SA34b
- 3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
   Must reconcile to 'Budgeted Financial Position' (written down value)
- 6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
- 7. Including repairs and maintenance to agricultural, biological and intangible assets

Limpopo: Polokwane(LIM354) - Table A9 Asset Ma Description	Ref	2007/08	2008/09	2009/10		urrent year 2010/1		2011/12 Mediu	m Term Revenue Framework	& Expenditure
		Audited	Audited	Audited	0	Adjusted	Full Year	Budget Year	Budget Year	Budget Year
R thousands		Outcome	Outcome	Outcome	Original Budget	Budget	Forecast	2011/12	2012/13	2013/14
CAPITAL EXPENDITURE  Total New Assets	1	634 109	1 051 251	897 181	839 490	609 734	609 734	389 198	375 681	399 173
Infrastructure - Road Transport		32 258	203 694	178 556	202 067	325 851	325 851	108 444	66 000	87 000
Infrastructure - Electricity		32 131	79 849	99 016	109 421	95 382	95 382	56 700	55 185	69 000
Infrastructure - Water Infrastructure - Sanitation		97 760	90 955 53 432	129 560 24 117	182 551 58 139	48 104	48 104	90 230 30 200	118 880 61 482	127 480 39 994
Infrastructure - Other		471 960	11 691	2 553	14 065	5 249	5 249	1 500		
Infrastructure		634 109	439 621	433 803	566 243	474 586	474 586	287 074	301 547	323 474
Community			504 756	405 599	133 957	32 756	32 756	10 536		
Heritage assets Investment properties										
Other assets	6		106 874	57 779	139 290	102 392	102 392	91 588	74 134	75 699
Agricultural assets										
Biological assets Intangibles										
	2									
Total Renewal of Existing Assets Infrastructure - Road Transport	2							-	•	
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other Infrastructure										
Community										
Heritage assets										
Investment properties	,									
Other assets Agricultural assets	6									
Biological assets										
Intangibles										
Total Capital Expenditure	4									
Infrastructure - Road Transport		32 258	203 694	178 556	202 067	325 851	325 851	108 444	66 000	87 000
Infrastructure - Electricity Infrastructure - Water		32 131 97 760	79 849 90 955	99 016 129 560	109 421 182 551	95 382	95 382	56 700 90 230	55 185 118 880	69 000 127 480
Infrastructure - Sanitation		- 97 700	53 432	24 117	58 139	48 104	48 104	30 200	61 482	39 994
Infrastructure - Other		471 960	11 691	2 553	14 065	5 249	5 249	1 500	-	-
Infrastructure		634 109	439 621	433 803	566 243	474 586	474 586	287 074	301 547	323 474
Community  Heritage assets			504 756	405 599	133 957	32 756	32 756	10 536	-	-
Investment properties										
Other assets	6	-	106 874	57 779	139 290	102 392	102 392	91 588	74 134	75 699
Agricultural assets		-	-		-	-	-	-	-	-
Biological assets				-	-	-	-	-	-	-
Intangibles TOTAL CAPITAL EXPENDITURE - Asset Class		634 109	1 051 251	897 181	839 490	609 734	609 734	389 198	375 681	399 173
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport		32 258	203 694	178 556	202 067	325 851	325 851	108 444	66 000	87 000
Infrastructure - Electricity		32 131	79 849	99 016	109 421	95 382	95 382	56 700	55 185	69 000
Infrastructure - Water		97 760	90 955	129 560	182 551	40 104	40.104	90 230	118 880	127 480 39 994
Infrastructure - Sanitation Infrastructure - Other		471 960	53 432 11 691	24 117 2 553	58 139 4 157 351	48 104 5 249	48 104 5 249	30 200 1 500	61 482 501 892	791 632
Infrastructure		634 109	439 621	433 803	4 709 530	474 586	474 586	287 074	803 439	1 115 100
Community			504 756	405 599	133 957	32 756	32 756	10 536		
Heritage assets										
Investment properties Other assets	6		106 874	57 779	139 290	102 392	102 392	91 588	74 134	75 699
Agricultural assets										
Biological assets										
Intangibles		634 109	1 051 251	897 181	4 982 776	609 734	609 734	389 198	877 573	1 190 805
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		034 109	1031231	097 101	4 902 770	009 734	009 / 34	309 190	011 313	1 190 000
EXPENDITURE OTHER ITEMS  Depreciation and asset impairment			107 331	107 768	112 694	112 694	112 694	119 455	126 622	134 220
Repairs and Maintenance by Asset Class	3	-	-	-	-	-	-	-	-	
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation Infrastructure - Other										
Infrastructure		-	-		-	-	-	-		-
Community										
Heritage assets										
Investment properties Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS		-	107 331	107 768	112 694	112 694	112 694	119 455	126 622	134 220
Repairs and Maintenance by Expenditure Items										
Employee related costs  Other materials										
Other materials Contracted Services										
Other expenditure		<u> </u>				<u> </u>				<u></u>
Total Repairs and Maintenance Expenditure		-	-	-	-	-	-	-		
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE Renewal and R&M as a % of PPE		0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%
References					L					

- Detail of new assets provided in Table SA34a
   Detail of renewal of existing assets provided in Table SA34b
- 3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
   Must reconcile to 'Budgeted Financial Position' (written down value)
- 6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
- 7. Including repairs and maintenance to agricultural, biological and intangible assets

Description	Ref	2007/08	2008/09	2009/10	Cu	urrent year 2010/1	1	2011/12 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2011/12	Budget Year 2012/13	Budget Year 2013/14
CAPITAL EXPENDITURE		Outcome	Outcome	Outcome		Buagei	Forecast	2011/12	2012/13	2013/14
Total New Assets	1	-	-	-	107 385	107 385	107 385	114 596	114 428	126 33
Infrastructure - Road Transport					45 712	45 712	45 712	59 951	62 655	81 40
Infrastructure - Electricity Infrastructure - Water					19 578	19 578	19 578	23 210	19 420	25 30
Infrastructure - Sanitation										
Infrastructure - Other					16 133	16 133	16 133	5 879		65
Infrastructure				-	81 423	81 423	81 423	89 040	82 075	107 35
Community					16 676	16 676	16 676	17 260	26 416	12 00
Heritage assets										
Investment properties Other exacts	_				6 372	4 272	6 372	5 896	4 727	4 15
Other assets Agricultural assets	6				0.372	6 372	0 3/2	3 090	4 121	6 15
Biological assets										
Intangibles					2 913	2 913	2 913	2 400	1 211	82
Total Renewal of Existing Assets	2									
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure Community		-	-	-	-	-	-	-	-	-
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4									
Infrastructure - Road Transport		-	-	-	45 712	45 712	45 712	59 951	62 655	81 40
Infrastructure - Electricity		-	-	-	19 578	19 578	19 578	23 210	19 420	25 30
Infrastructure - Water Infrastructure - Sanitation									-	
Infrastructure - Other					16 133	16 133	16 133	5 879		65
Infrastructure					81 423	81 423	81 423	89 040	82 075	107 35
Community			-		16 676	16 676	16 676	17 260	26 416	12 00
Heritage assets		-	-	-	-	-	-	-		-
Investment properties		-	-			-	-	-	-	-
Other assets	6	-	-	-	6 372	6 372	6 372	5 896	4 727	6 15
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles  OTAL CAPITAL EXPENDITURE - Asset Class			-	-	2 913 107 385	2 913 107 385	2 913 107 385	2 400 114 596	1 211 114 428	82 126 33
	5					500	, 000		120	120 00
ASSET REGISTER SUMMARY - PPE (WDV)  Infrastructure - Road Transport	5				45 712	45 712	45 712	59 951	62 655	81 40
Infrastructure - Electricity					19 578	19 578	19 578	23 210	19 420	25 30
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other					16 133	16 133	16 133	5 879		65
Infrastructure		-	-	-	81 423	81 423	81 423	89 040	82 075	107 35
Community					16 676	16 676	16 676	17 260	26 416	12 00
Heritage assets										
Investment properties Other assets	6				6 372	6 372	6 372	5 896	4 727	6 15
Agricultural assets	Ĭ				0.372	0 3/2	0 3/2	3 070	4 121	0 13
Biological assets										
Intangibles					2 913	2 913	2 913	2 400	1 211	82
OTAL ASSET REGISTER SUMMARY - PPE (WDV)	Ш	-	-		107 385	107 385	107 385	114 596	114 428	126 33
XPENDITURE OTHER ITEMS										
Depreciation and asset impairment					3 153	3 153	3 153			
Repairs and Maintenance by Asset Class	3	-	-	-	-	-	-	-	-	4 36
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infractivity Mate-										
Infrastructure - Water Infrastructure - Sanitation										
Infrastructure - Water Infrastructure - Sanitation Infrastructure - Other				-	-	-	-	-	-	-
Infrastructure - Sanitation			-		1					
Infrastructure - Sanitation Infrastructure - Other		-	-							
Infrastructure - Sanilation Infrastructure - Other Infrastructure		-	-							
Infrastructure - Sanitation Infrastructure - Other Infrastructure Community Heritage assets Investment properties		-	-							
Infrastructure - Sanitation Infrastructure - Other Infrastructure Community Heritage assets Investment properties Other assets	6,7	-	-		0.455	0.450	n ar-			
Infrastructure - Sanitation Infrastructure - Other Infrastructure Community Heritage assets Investment properties Other assets OTAL EXPENDITURE OTHER ITEMS	6,7		-		3 153	3 153	3 153	-	-	
Infrastructure - Sanitation Infrastructure - Other Infrastructure Community Heritage assets Investment properties Other assets OTAL EXPENDITURE OTHER ITEMS tepairs and Maintenance by Expenditure Items	6,7	-	-		3 153	3 153	3 153	-	-	
Infrastructure - Sanitation Infrastructure - Other Infrastructure Community Heritage assets Investment properties Other assets OTAL EXPENDITURE OTHER ITEMS	6,7		-	-	3 153	3 153	3 153		-	
Infrastructure - Sanitation Infrastructure - Other Infrastructure Community Heritage assets Investment properties Other assets Other assets DTAL EXPENDITURE OTHER ITEMS Epairs and Maintenance by Expenditure Items Employee related costs	6,7		-	·	3 153	3 153	3 153	-		
Infrastructure - Sanitation Infrastructure - Other Infrastructure Community Heritage assets Investment properties Other assets Other assets  TEAL TEAL TEAL TEAL TEAL  TEAL TEAL TEAL  TEAL TEAL TEAL  TEAL TEAL TEAL  TEAL TEAL TEAL  TEAL TEAL  TEAL TEAL  TEAL TEAL  TEAL TEAL  TEAL TEAL  TEAL TEAL  TEAL TEAL  TEAL TEAL  TEAL	6,7		-	•	3 153	3 153	3 153	-	-	
Infrastructure - Sanitation Infrastructure - Other Infrastructure Community Heritage assets Investment properties Other assets OTAL EXPENDITURE OTHER ITEMS Eppairs and Maintenance by Expenditure Items Employee related costs Other materials Contracted Services Other expenditure	6,7		-		3 153	3 153	3 153		-	4 36
Infrastructure - Sanitation Infrastructure - Other Infrastructure Community Heritage assets Investment properties Other assets OTAL EXPENDITURE OTHER ITEMS Repairs and Maintenance by Expenditure Items Employee related costs Other materials Contracted Services Other expenditure iotal Repairs and Maintenance Expenditure	6,7									
Infrastructure - Sanitation Infrastructure - Other Infrastructure - Other Infrastructure Community Heritage assets Investment properties Other assets OTHAL EXPENDITURE OTHER ITEMS Repairs and Maintenance by Expenditure Items Employee related costs Other materials Contracted Services Other expenditure Otal Repairs and Maintenance Expenditure	6,7					-	-			4 36
Infrastructure - Sanitation Infrastructure - Other Infrastructure Community Heritage assets Investment properties Other assets OTHAL EXPENDITURE OTHER ITEMS Repairs and Maintenance by Expenditure Items Employee related costs Other materials Contracted Services	6,7	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

- Detail of new assets provided in Table SA34a
   Detail of renewal of existing assets provided in Table SA34b
- 3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
   Must reconcile to 'Budgeted Financial Position' (written down value)
- 6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
- 7. Including repairs and maintenance to agricultural, biological and intangible assets

Limpopo: Capricorn(DC35) - Table A9 Asset Mana		t for 4th Quart 2007/08	ter ended 30 Ju 2008/09			s as at 2011/10. Current year 2010/1		2011/12 Mediu	m Term Revenue	& Expenditure
Description	Ref			2009/10		1			Framework	
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2011/12	Budget Year 2012/13	Budget Year 2013/14
CAPITAL EXPENDITURE  Total New Assets	1			215 893	246 239	246 239	246 239	270 921	274 782	283 368
Infrastructure - Road Transport				59 645	16 845	16 845	16 845	17 668	12 140	14 802
Infrastructure - Electricity				36	15 244	15 244	15 244	13 144	14 950	16 000
Infrastructure - Water Infrastructure - Sanitation				17 595 32	131 320 62 500	131 320 62 500	131 320 62 500	168 507 31 359	192 363 32 500	201 997 35 869
Infrastructure - Other				127 029	02 300	02 300	02 300	21 340	15 000	8 000
Infrastructure			-	204 336	225 909	225 909	225 909	252 018	266 952	276 668
Community				328	1 500	1 500	1 500			
Heritage assets Investment properties										
Other assets	6			11 229	18 830	18 830	18 830	16 603	7 830	6 700
Agricultural assets										
Biological assets										
Intangibles								2 300		
Total Renewal of Existing Assets	2		-		-	-		-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community  Heritage assets										
Heritage assets Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4			50.445	44.045	44.045	4/045	47.//0	40.440	44.000
Infrastructure - Road Transport Infrastructure - Electricity			-	59 645 36	16 845 15 244	16 845 15 244	16 845 15 244	17 668 13 144	12 140 14 950	14 802 16 000
Infrastructure - Water				17 595	131 320	131 320	131 320	168 507	192 363	201 997
Infrastructure - Sanitation			-	32	62 500	62 500	62 500	31 359	32 500	35 869
Infrastructure - Other			-	127 029	-	-		21 340	15 000	8 000
Infrastructure		-	-	204 336	225 909	225 909	225 909	252 018	266 952	276 668
Community Heritage assets				328	1 500	1 500	1 500			
Investment properties										
Other assets	6	-	-	11 229	18 830	18 830	18 830	16 603	7 830	6 700
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets			-		-	-	-	-	-	-
Intangibles TOTAL CAPITAL EXPENDITURE - Asset Class				215 893	246 239	246 239	246 239	2 300 270 921	274 782	283 368
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport	3			59 645	196 518	196 518	196 518	17 668	12 140	14 802
Infrastructure - Electricity				36	15 244	15 244	15 244	13 144	14 950	16 000
Infrastructure - Water				17 595	657 143	657 143	657 143	168 507	192 363	201 997
Infrastructure - Sanitation Infrastructure - Other				32	63 418	63 418	63 418	31 359	32 500	35 869
Infrastructure - Otner Infrastructure				127 029 204 336	355 301 1 287 623	355 301 1 287 623	355 301 1 287 623	21 340 252 018	15 000 266 952	8 000 276 668
Community				328	1 500	1 500	1 500	202 010	200 702	270 000
Heritage assets										
Investment properties										
Other assets	6			11 229	85 223	85 223	85 223	16 603	7 830	6 700
Agricultural assets Biological assets										
Intangibles								2 300		
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)			-	215 893	1 374 346	1 374 346	1 374 346	270 921	274 782	283 368
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment				55 708				77 438	77 397	78 005
Repairs and Maintenance by Asset Class	3	-	-	-	-	-	-	15 694	15 935	23 533
Infrastructure - Road Transport Infrastructure - Electricity								1 000	1 000	8 300
Infrastructure - Water								11 200	11 272	12 048
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-		-	-	-	12 200	12 272	20 348
Community  Heritage assets								2 052	1 800	1 000
Investment properties										
Other assets	6,7							1 442	1 863	2 185
TOTAL EXPENDITURE OTHER ITEMS		-	-	55 708	-	-	-	93 132	93 332	101 538
Repairs and Maintenance by Expenditure Items  Employee related costs										
Other materials										
Contracted Services										
Other expenditure		947	27 202	61 169	83 291	11 300	11 300	15 694	15 935	23 533
Total Repairs and Maintenance Expenditure		947	27 202	61 169	83 291	11 300	11 300	15 694	15 935	23 533
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE Renewal and R&M as a % of PPE		0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	5.8% 6.0%	5.8% 6.0%	8.3% 8.0%
References					1					

- Detail of new assets provided in Table SA34a
   Detail of renewal of existing assets provided in Table SA34b
- 3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
   Must reconcile to 'Budgeted Financial Position' (written down value)
- 6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
- 7. Including repairs and maintenance to agricultural, biological and intangible assets

Limpopo: Thabazimbi(LIM361) - Table A9 Asset M  Description	Ref	2007/08	2008/09	2009/10		urrent year 2010/1		2011/12 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited	Audited	Audited	Original Budget	Adjusted	Full Year	Budget Year	Budget Year	Budget Year
CAPITAL EXPENDITURE		Outcome	Outcome	Outcome	Original Budget	Budget	Forecast	2011/12	2012/13	2013/14
Total New Assets	1		178 992	46 780	22 319	22 319	22 319	306	322	340
Infrastructure - Road Transport					7 419	7 419	7 419	8	8 27	8
Infrastructure - Electricity Infrastructure - Water					7 419	/ 419	7 419	25 22	27	28 25
Infrastructure - Sanitation								182	192	202
Infrastructure - Other Infrastructure				42 261 42 261	7 419	7 419	7 419	227	250	24.
Community			-	42 201	7419	7 419	7 419	237 23	230	264 25
Heritage assets										
Investment properties	4		178 992	4 416	14 900	14 900	14 900	44	48	E4
Other assets Agricultural assets	6		1/8 992	4 4 1 6	14 900	14 900	14 900	46	48	51
Biological assets										
Intangibles				104						
Total Renewal of Existing Assets	2	-	-	-	26 720	26 720	26 720	58	61	64
Infrastructure - Road Transport Infrastructure - Electricity					21 815	21 815	21 815	5	5	5
Infrastructure - Water								2	2	3
Infrastructure - Sanitation								37	39	41
Infrastructure - Other Infrastructure					4 755 26 570	4 755 26 570	4 755 26 570	45	47	45
Community			-		20 370	20 370	20 370	5	5	45
Heritage assets								]	5	
Investment properties										
Other assets Agricultural assets	6				150	150	150	9	9	10
Biological assets										
Intangibles										
Total Capital Expenditure	4									
Infrastructure - Road Transport		-	-	-	21 815	21 815	21 815	8	8	8
Infrastructure - Electricity Infrastructure - Water		-	-	-	7 419	7 419	7 419	30 25	32 26	33 27
Infrastructure - Sanitation								219	231	244
Infrastructure - Other		-	-	42 261	4 755	4 755	4 755	-	-	-
Infrastructure		-	-	42 261	33 989	33 989	33 989	282	297	313
Community  Heritage assets					-			27	28	30
Investment properties							-			
Other assets	6	-	178 992	4 416	15 050	15 050	15 050	55	58	61
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets Intangibles		-		104	-		-	-		
TOTAL CAPITAL EXPENDITURE - Asset Class			178 992	46 780	49 039	49 039	49 039	364	383	404
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport					73 071	73 071	73 071	8	8	8
Infrastructure - Electricity Infrastructure - Water					31 623 22 860	31 623 22 860	31 623 22 860	30 25	32 26	33 27
Infrastructure - Sanitation					11 456	11 456	11 456	219	231	244
Infrastructure - Other				42 261	11 682	11 682	11 682			
Infrastructure		-	-	42 261	150 691	150 691	150 691	282	297	313
Community Heritage assets					2 505	2 505	2 505	27	28	30
Investment properties					15 905	15 905	15 905			
Other assets	6		178 992	4 416	77 829	77 829	77 829	55	58	61
Agricultural assets Biological assets										
Intangibles				104						
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)			178 992	46 780	246 930	246 930	246 930	364	383	404
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment					19 729	19 729	19 729	18 569	19 553	20 628
Repairs and Maintenance by Asset Class  Infrastructure - Road Transport	3	-			-			16 8	17 8	18
Infrastructure - Electricity								1	1	1
Infrastructure - Water								4	4	4
Infrastructure - Sanitation								2	2	2
Infrastructure - Other Infrastructure					-			15	16	16
Community						-		,3	,,,	,
Heritage assets										
Investment properties Other assets	6,7							1	1	1
TOTAL EXPENDITURE OTHER ITEMS	0,/		-		19 729	19 729	19 729	18 585	19 569	20 646
Repairs and Maintenance by Expenditure Items										
Employee related costs										
Other materials  Contracted Services										
Other expenditure										
Total Repairs and Maintenance Expenditure			-	-	-	-	-	-	-	-
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	119.7%	119.7%	119.7%	19.0%	19.0%	19.0%
Renewal of Existing Assets as % of deprecn R&M as a % of PPE		0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	135.4% 0.0%	135.4% 0.0%	135.4% 0.0%	0.3%	0.3% 4.4%	0.3%
R&M as a % of PPE Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0% 11.0%	0.0% 11.0%	0.0% 11.0%	4.4% 20.0%	4.4% 20.0%	4.4% 20.0%
References					<u> </u>			l		<u> </u>

- Detail of new assets provided in Table SA34a
   Detail of renewal of existing assets provided in Table SA34b
- 3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
   Must reconcile to 'Budgeted Financial Position' (written down value)
- 6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
- 7. Including repairs and maintenance to agricultural, biological and intangible assets

Description	Ref	2007/08	2008/09	2009/10	С	urrent year 2010/1	1	2011/12 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited	Audited	Audited	Original Budget	Adjusted	Full Year	Budget Year	Budget Year	Budget Year
CAPITAL EXPENDITURE		Outcome	Outcome	Outcome	Original budget	Budget	Forecast	2011/12	2012/13	2013/14
Total New Assets	1	-	18 919	-	96 251	96 251	96 251	55 578	44 459	46 960
Infrastructure - Road Transport			2 757		8 143	8 143	8 143	16 054	19 659	17 960
Infrastructure - Electricity Infrastructure - Water			1 796 2 384		6 200 22 500	6 200 22 500	6 200 22 500	850 16 950	18 500	20 300
Infrastructure - Sanitation			3 947		24 300	24 300	24 300	4 800	5 500	7 800
Infrastructure - Other			218		5 444	5 444	5 444	1 500		
Infrastructure		-	11 102		66 587	66 587	66 587	40 154	43 659	46 060
Community Heritage assets			548		8 662	8 662	8 662	5 338		
Investment properties										
Other assets	6		7 269		21 002	21 002	21 002	10 086	800	900
Agricultural assets										
Biological assets Intangibles										
Total Renewal of Existing Assets	2					_				
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation Infrastructure - Other										
Infrastructure			-		-	-	-	-	-	-
Community										
Heritage assets										
Investment properties Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
<u>Total Capital Expenditure</u>	4									
Infrastructure - Road Transport		-	2 757	-	8 143	8 143	8 143	16 054	19 659	17 960
Infrastructure - Electricity Infrastructure - Water			1 796 2 384		6 200 22 500	6 200 22 500	6 200 22 500	850 16 950	18 500	20 300
Infrastructure - Sanitation			3 947		24 300	24 300	24 300	4 800	5 500	7 800
Infrastructure - Other			218		5 444	5 444	5 444	1 500	-	
Infrastructure		-	11 102	-	66 587	66 587	66 587	40 154	43 659	46 060
Community Heritage assets			548		8 662	8 662	8 662	5 338	-	-
Investment properties										
Other assets	6	-	7 269	-	21 002	21 002	21 002	10 086	800	900
Agricultural assets			-		-	-	-	-	-	-
Biological assets Intangibles								-		
TOTAL CAPITAL EXPENDITURE - Asset Class			18 919	-	96 251	96 251	96 251	55 578	44 459	46 960
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport			2 757		8 143	8 143	8 143	16 054	19 659	17 960
Infrastructure - Electricity			1 796		6 200	6 200	6 200	850		
Infrastructure - Water			2 384 3 947		22 500 24 300	22 500 24 300	22 500 24 300	16 950 4 800	18 500 5 500	20 300 7 800
Infrastructure - Sanitation Infrastructure - Other			218		5 444	5 444	5 444	1 500	5 500	7 000
Infrastructure		-	11 102	-	66 587	66 587	66 587	40 154	43 659	46 060
Community			548		8 662	8 662	8 662	5 338		
Heritage assets Investment properties										
Other assets	6		7 269		21 002	21 002	21 002	10 086	800	900
Agricultural assets										
Biological assets										
Intangibles TOTAL ASSET REGISTER SUMMARY - PPE (WDV)			18 919		96 251	96 251	96 251	55 578	44 459	46 960
EXPENDITURE OTHER ITEMS			10 717		70 231	70 231	70 231	33 370	11 137	40 700
Depreciation and asset impairment			7 568		8 974	8 974	8 974	7 140	8 597	9 097
Repairs and Maintenance by Asset Class	3		-		-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets Investment properties										
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS			7 568	-	8 974	8 974	8 974	7 140	8 597	9 097
Repairs and Maintenance by Expenditure Items										
Employee related costs  Other materials										
Contracted Services										
Other expenditure										
Total Repairs and Maintenance Expenditure		-	-	-	-	-	-	-	-	-
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn R&M as a % of PPE		0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%
R&M as a % of PPE Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
References										

- Detail of new assets provided in Table SA34a
   Detail of renewal of existing assets provided in Table SA34b
- 3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
   Must reconcile to 'Budgeted Financial Position' (written down value)
- 6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
- 7. Including repairs and maintenance to agricultural, biological and intangible assets

Description R thousands	Ref	2007/08	2008/09	2009/10		urrent year 2010/1				
R thousands		Audited	Audited	Audited			Full Year	Budget Year	Framework Budget Year	Budget Year
		Outcome	Outcome	Outcome	Original Budget	Adjusted Budget	Forecast	2011/12	2012/13	2013/14
CAPITAL EXPENDITURE  Total New Assets	1		16 849	26 887	25 863	25 863	25 863	15 059	19 835	17 996
Infrastructure - Road Transport			6 836	5 442	4 500	4 500	4 500	2 000	12 000	8 000
Infrastructure - Electricity			455	6 514	570	570	570			
Infrastructure - Water Infrastructure - Sanitation			1 826 646	2 571 637	10 191 2 500	10 191 2 500	10 191 2 500	9 375 3 000	1 451 4 500	2 496 6 000
Infrastructure - Samianon Infrastructure - Other			2 343	56	4 000	4 000	4 000	3 000	4 500	6 00
Infrastructure		-	12 106	15 221	21 761	21 761	21 761	14 375	17 951	16 49
Community			1 376	662				684	1 884	1 50
Heritage assets										
Investment properties	١,		2.240	11.005	4 100	4 102	4 102			
Other assets Agricultural assets	6		3 368	11 005	4 102	4 102	4 102			
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2							1 800	4 000	4 00
Infrastructure - Road Transport									4 000	4 00
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other Infrastructure									4 000	4 00
Community		-	-				-	1 800	7 000	7.00
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets Intangibles										
-										
<u>Total Capital Expenditure</u> <i>Infrastructure - Road Transport</i>	4		6 836	5 442	4 500	4 500	4 500	2 000	16 000	12 000
Infrastructure - Electricity			455	6 514	570	570	570	2 000	-	12 000
Infrastructure - Water			1 826	2 571	10 191	10 191	10 191	9 375	1 451	2 496
Infrastructure - Sanitation			646	637	2 500	2 500	2 500	3 000	4 500	6 000
Infrastructure - Other		-	2 343	56	4 000	4 000	4 000	-	-	-
Infrastructure		-	12 106	15 221	21 761	21 761	21 761	14 375	21 951	20 490
Community  Heritage assets			1 376	662		-		2 484	1 884	1 500
Investment properties										
Other assets	6		3 368	11 005	4 102	4 102	4 102			-
Agricultural assets			-	-	-	-	-	-	-	-
Biological assets		-	-		-	-	-	-	-	-
Intangibles TOTAL CAPITAL EXPENDITURE - Asset Class			1/ 040	2/ 007	25.0/2	25.072	25.0/2	1/ 050	- 22.025	21.00
		· ·	16 849	26 887	25 863	25 863	25 863	16 859	23 835	21 996
ASSET REGISTER SUMMARY - PPE (WDV)	5		/ 02/	E 440	4.500	4.500	4.500	2.000	1/ 000	12.000
Infrastructure - Road Transport Infrastructure - Electricity			6 836 455	5 442 6 514	4 500 570	4 500 570	4 500 570	2 000	16 000	12 000
Infrastructure - Water			1 826	2 571	10 191	10 191	10 191	9 375	1 451	2 496
Infrastructure - Sanitation			646	637	2 500	2 500	2 500	3 000	4 500	6 000
Infrastructure - Other			2 343	56	4 000	4 000	4 000			
Infrastructure		-	12 106	15 221	21 761	21 761	21 761	14 375	21 951	20 490
Community Heritage assets			1 376	662				2 484	1 884	1 500
Investment properties										
Other assets	6		3 368	11 005	4 102	4 102	4 102			
Agricultural assets										
Biological assets										
Intangibles			4/ 040	0, 007	05.070	05.040	05.040	4/ 050	20.005	04.00
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		-	16 849	26 887	25 863	25 863	25 863	16 859	23 835	21 996
EXPENDITURE OTHER ITEMS			5 (00		4.750	4.750	4.750	4 (75	1010	F 400
Depreciation and asset impairment Repairs and Maintenance by Asset Class	3		5 688		4 759	4 759	4 759	4 675	4 949	5 132
Infrastructure - Road Transport	3									
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure Community		-	-	-	-	-	-	-	-	-
Heritage assets										
Investment properties										
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS			5 688		4 759	4 759	4 759	4 675	4 949	5 132
Repairs and Maintenance by Expenditure Items										
Employee related costs  Other materials		1 193	3 127	3 183	3 505	6 166	6 166	7 036	4 956	5 213
Contracted Services		1 173	3 127	3 163	3 305	0 100	0 100	/ 030	4 700	521
Other expenditure										
Total Repairs and Maintenance Expenditure		1 193	3 127	3 183	3 505	6 166	6 166	7 036	4 956	5 213
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	12.0%	20.2%	22.2%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	38.5%	80.8%	77.9%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	11.0%	17.0%	18.0%

- Detail of new assets provided in Table SA34a
   Detail of renewal of existing assets provided in Table SA34b
- 3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
   Must reconcile to 'Budgeted Financial Position' (written down value)
- 6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
- 7. Including repairs and maintenance to agricultural, biological and intangible assets

Limpopo: Modimolle(LIM365) - Table A9 Asset Ma  Description	Ref	2007/08	2008/09	2009/10		urrent year 2010/1		2011/12 Mediu	m Term Revenue	& Expenditure
·		Audited	Audited	Audited		Adjusted	Full Year	Budget Year	Framework Budget Year	Budget Year
R thousands		Outcome	Outcome	Outcome	Original Budget	Budget	Forecast	2011/12	2012/13	2013/14
CAPITAL EXPENDITURE  Total New Assets	1		15 375	25 563	40 539	40 539	40 539	8 631	31 787	41 903
Infrastructure - Road Transport			14 238	12 387	10 970	10 970	10 970	5 289		
Infrastructure - Electricity				4.040	5 000	5 000	5 000	595	13 660	0.50-
Infrastructure - Water Infrastructure - Sanitation			156	1 968 6 388	10 806 7 479	10 806 7 479	10 806 7 479		18 127	8 507 31 896
Infrastructure - Other				956						
Infrastructure		-	14 394	21 699	34 254	34 254	34 254	5 884	31 787	40 403
Community			736	2 388	250	250	250	2 680		1 500
Heritage assets Investment properties										
Other assets	6		244	1 476	6 035	6 035	6 035	67		
Agricultural assets										
Biological assets Intangibles										
			10.004					24/04	17.004	7.000
Total Renewal of Existing Assets Infrastructure - Road Transport	2	-	18 804	-			-	24 684	17 994 17 994	7 000
Infrastructure - Electricity			4 241							7 000
Infrastructure - Water			4 003					7 274		
Infrastructure - Sanitation			10 292					17 410		
Infrastructure - Other Infrastructure			18 536					24 684	17 994	7 000
Community			145							
Heritage assets										
Investment properties	,		404							
Other assets Agricultural assets	6		124							
Biological assets										
Intangibles										
Total Capital Expenditure	4									
Infrastructure - Road Transport		-	14 238	12 387	10 970	10 970	10 970	5 289	17 994	-
Infrastructure - Electricity Infrastructure - Water		-	4 241 4 003	1 968	5 000 10 806	5 000 10 806	5 000 10 806	595 7 274	13 660	7 000 8 507
Infrastructure - Sanitation			10 448	6 388	7 479	7 479	7 479	17 410	18 127	31 896
Infrastructure - Other		-	-	956	-	-	-	-		-
Infrastructure		-	32 930	21 699	34 254	34 254	34 254	30 568	49 781	47 403
Community Heritage assets		-	881	2 388	250	250	250	2 680	-	1 500
Investment properties										
Other assets	6	-	368	1 476	6 035	6 035	6 035	67	-	-
Agricultural assets		-	-			-	-	-	-	-
Biological assets Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class			34 179	25 563	40 539	40 539	40 539	33 315	49 781	48 903
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport			14 238	12 387	10 970	10 970	10 970	5 289	17 994	
Infrastructure - Electricity			4 241		5 000	5 000	5 000	595	13 660	7 000
Infrastructure - Water			4 003	1 968	10 806	10 806	10 806	7 274	10 127	8 507
Infrastructure - Sanitation Infrastructure - Other			10 448	6 388 956	7 479	7 479	7 479	17 410	18 127	31 896
Infrastructure			32 930	21 699	34 254	34 254	34 254	30 568	49 781	47 403
Community			881	2 388	250	250	250	2 680		1 500
Heritage assets										
Investment properties Other assets	6		368	1 476	6 035	6 035	6 035	67		
Agricultural assets										
Biological assets										
Intangibles			34 179	25 563	40 539	40 539	40 539	33 315	49 781	48 903
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		-	34 179	20 000	40 339	40 339	40 339	33 313	49 701	46 903
EXPENDITURE OTHER ITEMS  Depreciation and asset impairment			9 047	9 349	9 450	9 450	9 450	35 750	37 894	40 158
Repairs and Maintenance by Asset Class	3		-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets Investment properties										
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS		-	9 047	9 349	9 450	9 450	9 450	35 750	37 894	40 158
Repairs and Maintenance by Expenditure Items										
Employee related costs  Other materials		2 851	3 600	6 530	7 171	6 835	6 835	8 306	9 794	11 049
Other materials  Contracted Services		2 83 1	3 000	0 0 3 0	/ 1/1	0 835	0 835	8 306	9 194	11 045
Other expenditure		<u></u>				<u> </u>				
Total Repairs and Maintenance Expenditure		2 851	3 600	6 530	7 171	6 835	6 835	8 306	9 794	11 049
% of capital exp on renewal of assets		0.0%	122.3%	0.0%	0.0%	0.0%	0.0%	286.0%	56.6%	16.7%
Renewal of Existing Assets as % of deprecn		0.0%	207.8%	0.0%	0.0%	0.0%	0.0%	69.0%	47.5%	17.4%
R&M as a % of PPE Renewal and R&M as a % of PPE		0.0% 0.0%	0.0% 55.0%	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	0.0% 74.0%	0.0% 36.0%	0.0% 14.0%
References								l		

- Detail of new assets provided in Table SA34a
   Detail of renewal of existing assets provided in Table SA34b
- 3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
   Must reconcile to 'Budgeted Financial Position' (written down value)
- 6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
- 7. Including repairs and maintenance to agricultural, biological and intangible assets

Limpopo: Bela Bela(LIM366) - Table A9 Asset Mana Description	Ref	2007/08	2008/09	2009/10		urrent year 2010/1		2011/12 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited	Audited	Audited	Original Budget	Adjusted	Full Year	Budget Year	Budget Year	Budget Year
CAPITAL EXPENDITURE		Outcome	Outcome	Outcome	Original Budget	Budget	Forecast	2011/12	2012/13	2013/14
Total New Assets	1		-		25 403	25 403	25 403	22 014	-	21 868
Infrastructure - Road Transport					8 315	8 315	8 315	7 418		
Infrastructure - Electricity					7 750	7 750	7 750	200		3 000
Infrastructure - Water Infrastructure - Sanitation					550 4 338	550 4 338	550 4 338	300		
Infrastructure - Other								600		18 868
Infrastructure		-	-	-	20 953	20 953	20 953	8 318	-	21 868
Community					200	200	200			
Heritage assets Investment properties										
Other assets	6				4 250	4 250	4 250	13 696		
Agricultural assets										
Biological assets										
Intangibles	-									
<u>Total Renewal of Existing Assets</u> Infrastructure - Road Transport	2	-	-		-	-	-	6 850 5 000		-
Infrastructure - Roau Hansport Infrastructure - Electricity								1 500		
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other								4.500		
Infrastructure			-		-	-		6 500		-
Community Heritage assets										
Investment properties										
Other assets	6							350		
Agricultural assets										
Biological assets Intangibles										
	4									
Total Capital Expenditure  Infrastructure - Road Transport	4				8 315	8 315	8 315	12 418		
Infrastructure - Electricity			-		7 750	7 750	7 750	1 500	-	3 000
Infrastructure - Water		-	-	-	550	550	550	300	-	-
Infrastructure - Sanitation			-		4 338	4 338	4 338	-	-	-
Infrastructure - Other Infrastructure	-		-	-	20 953	20 953	20 953	600 14 818	-	18 868 21 868
Community					200	200	20733	-		
Heritage assets		-	-		-	-	-	-	-	-
Investment properties			-		-	-		-		-
Other assets	6		-	-	4 250	4 250	4 250	14 046	-	-
Agricultural assets Biological assets										
Intangibles			-		-	-				
TOTAL CAPITAL EXPENDITURE - Asset Class		-	-		25 403	25 403	25 403	28 864		21 868
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport					8 315	8 315	8 315	12 418		
Infrastructure - Electricity					7 750	7 750	7 750	1 500		3 000
Infrastructure - Water Infrastructure - Sanitation					550 4 338	550 4 338	550 4 338	300		
Infrastructure - Other								600		18 868
Infrastructure		-	-	-	20 953	20 953	20 953	14 818	-	21 868
Community					200	200	200			
Heritage assets Investment properties										
Other assets	6				4 250	4 250	4 250	14 046		
Agricultural assets										
Biological assets										
Intangibles TOTAL ASSET REGISTER SUMMARY - PPE (WDV)					25 403	25 403	25 403	28 864	-	21 868
					23 403	23 403	23 403	20 004		21 000
EXPENDITURE OTHER ITEMS  Depreciation and asset impairment								7 126	7 504	7 917
Repairs and Maintenance by Asset Class	3				-	-		1 400	-	
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation Infrastructure - Other										
Infrastructure		-	-		-	-	-	-	-	-
Community								1 400		
Heritage assets										
Investment properties Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS	0,1		-	-	-	-	-	8 526	7 504	7 917
Repairs and Maintenance by Expenditure Items										
Employee related costs										
Other materials Contracted Services										
Contracted Services Other expenditure										
Total Repairs and Maintenance Expenditure			-	-	-	-	-	-	-	-
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	31.1%	0.0%	0.0%
		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	96.1%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.070		0.070						
Renewal of Existing Assets as % of deprecn R&M as a % of PPE Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0% 0.0%	0.0% 0.0%	4.9% 29.0%	0.0% 0.0%	0.0% 0.0%

- Detail of new assets provided in Table SA34a
   Detail of renewal of existing assets provided in Table SA34b
   Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
   Must reconcile to 'Budgeted Financial Position' (written down value)
- 6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
- 7. Including repairs and maintenance to agricultural, biological and intangible assets

Limpopo: Mogalakwena(LIM367) - Table A9 Asset  Description	Ref	2007/08	2008/09	2009/10		urrent year 2010/1		2011/12 Mediu	m Term Revenue Framework	& Expenditure
D thousands		Audited	Audited	Audited	Original Budget	Adjusted	Full Year	Budget Year	Budget Year	Budget Year
R thousands  CAPITAL EXPENDITURE		Outcome	Outcome	Outcome	Original Budget	Budget	Forecast	2011/12	2012/13	2013/14
Total New Assets	1		-	115 739	146 434	146 434	146 434	192 216	254 606	258 97
Infrastructure - Road Transport				46 586	51 182	51 182	51 182	66 935	94 200	90 90
Infrastructure - Electricity				1 047	650	650	650	12 940	11 210	8 00:
Infrastructure - Water Infrastructure - Sanitation				44 089 7 903	51 184 7 540	51 184 7 540	51 184 7 540	75 041 10 383	115 219 18 210	116 80 29 12
Infrastructure - Other				2 960	3 680	3 680	3 680	10 000	10210	27 121
Infrastructure		-	-	102 585	114 236	114 236	114 236	165 299	238 839	244 83
Community				2 490	305	305	305	15 619	240	260
Heritage assets				800						
Investment properties Other assets	6			9 863	31 894	31 894	31 894	11 092	14 954	13 832
Agricultural assets	6			9 003	31 094	31 094	31 094	11 092	14 934	13 032
Biological assets										
Intangibles								206	573	56
Total Renewal of Existing Assets	2		-	35 064	24 717	24 717	24 717	11 780	8 575	3 900
Infrastructure - Road Transport				2 653	11 130	11 130	11 130			
Infrastructure - Electricity				19 871	2 767	2 767	2 767	5 030	2 000	1 900
Infrastructure - Water Infrastructure - Sanitation				12 515	6 000 4 200	6 000 4 200	6 000 4 200	5 250 1 500	6 500	2 000
Infrastructure - Samanun Infrastructure - Other				24	4 200	4 200	4 200	1 300		
Infrastructure		-	-	35 064	24 097	24 097	24 097	11 780	8 500	3 90
Community									75	
Heritage assets										
Investment properties	,				10-	100	10-			
Other assets	6				620	620	620			
Agricultural assets Biological assets										
Intangibles										
Total Capital Expenditure	4									
Infrastructure - Road Transport			-	49 239	62 312	62 312	62 312	66 935	94 200	90 900
Infrastructure - Electricity		-	-	20 918	3 417	3 417	3 417	17 970	13 210	9 902
Infrastructure - Water		-	-	56 604	57 184	57 184	57 184	80 291	121 719	118 800
Infrastructure - Sanitation				7 903 2 985	11 740	11 740	11 740	11 883	18 210	29 128
Infrastructure - Other Infrastructure				137 649	3 680 138 333	3 680 138 333	3 680 138 333	177 079	247 339	248 730
Community				2 490	305	305	305	15 619	315	240 750
Heritage assets				800						
Investment properties		-	-		-	-	-	-	-	-
Other assets	6	-	-	9 863	32 514	32 514	32 514	11 092	14 954	13 832
Agricultural assets		-	-		-	-	-	-	-	-
Biological assets Intangibles								206	573	56
TOTAL CAPITAL EXPENDITURE - Asset Class			-	150 803	171 151	171 151	171 151	203 996	263 181	262 878
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport				49 239	62 312	62 312	62 312	66 935	94 200	90 900
Infrastructure - Electricity				20 918	3 417	3 417	3 417	17 970	13 210	9 902
Infrastructure - Water				56 604	57 184	57 184	57 184	80 291	121 719	118 800
Infrastructure - Sanitation				7 903	11 740	11 740	11 740	11 883	18 210	29 128
Infrastructure - Other Infrastructure				2 985 137 649	3 680 138 333	3 680 138 333	3 680 138 333	177 079	247 339	248 730
Community				2 490	305	305	305	15 619	315	240 750
Heritage assets				800						
Investment properties										
Other assets	6			9 863	32 514	32 514	32 514	11 092	14 954	13 832
Agricultural assets										
Biological assets Intangibles								206	573	56
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)				150 803	171 151	171 151	171 151	203 996	263 181	262 878
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment			35 860	36 451	50 485	50 485	50 485	58 227	62 476	71 848
Repairs and Maintenance by Asset Class	3		-			-				-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties Other assets	6,7									
Other assets TOTAL EXPENDITURE OTHER ITEMS	0,/		35 860	36 451	50 485	50 485	50 485	58 227	62 476	71 848
Repairs and Maintenance by Expenditure Items			_0 000	30 101	30 103	20 100	_0 100	-0227	JE 1.10	,,,,,,
Employee related costs										
Other materials										
Contracted Services		24 70-	E4 005	10.75	14.50-			41.00=	40.04-	F0.5-
Other expenditure  Total Repairs and Maintenance Expenditure		31 789 31 789	51 903 51 903	48 700 48 700	41 521 41 521		-	46 097 46 097	48 919 48 919	52 228 <b>52 22</b> 8
							1/ 001			
% of capital exp on renewal of assets Renewal of Existing Assets as % of deprecn		0.0% 0.0%	0.0% 0.0%	30.3% 96.2%	16.9% 49.0%	16.9% 49.0%	16.9% 49.0%	6.1% 20.2%	3.4% 13.7%	1.5% 5.4%
Renewal of Existing Assets as % of deprech R&M as a % of PPE		0.0%	0.0%	96.2% 0.0%	0.0%	49.0% 0.0%	49.0% 0.0%	0.0%	0.0%	5.4% 0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	23.0%	14.0%	14.0%	14.0%	6.0%	3.0%	1.0%
References .	1				l			l		

- Detail of new assets provided in Table SA34a
   Detail of renewal of existing assets provided in Table SA34b
- 3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
   Must reconcile to 'Budgeted Financial Position' (written down value)
- 6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
- 7. Including repairs and maintenance to agricultural, biological and intangible assets

Limpopo: Waterberg(DC36) - Table A9 Asset Mana								2011/12 Mediu	m Term Revenue	evenue & Expenditure	
Description	Ref	2007/08	2008/09	2009/10 Audited		urrent year 2010/1			Framework	1	
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2011/12	Budget Year 2012/13	Budget Year 2013/14	
CAPITAL EXPENDITURE  Total New Assets	1		7 368	9 025	20 481	20 481	20 481	18 603	1 000		
Infrastructure - Road Transport			, 555	, 020	20 101	20 101	20 101	10 000	1 000		
Infrastructure - Electricity											
Infrastructure - Water Infrastructure - Sanitation											
Infrastructure - Other											
Infrastructure			-	-	-	-	-	-	-	-	
Community											
Heritage assets Investment properties											
Other assets	6		7 368	9 025	20 481	20 481	20 481	18 603	1 000	Į.	
Agricultural assets											
Biological assets Intangibles											
Total Renewal of Existing Assets	2									_	
Infrastructure - Road Transport					-		-	-	-		
Infrastructure - Electricity											
Infrastructure - Water Infrastructure - Sanitation											
Infrastructure - Samtanon Infrastructure - Other											
Infrastructure		-	-	-	-	-	-	-		-	
Community											
Heritage assets Investment properties											
Other assets	6										
Agricultural assets											
Biological assets											
Intangibles											
Total Capital Expenditure  Infrastructure - Road Transport	4		_							_	
Infrastructure - Electricity											
Infrastructure - Water		-	-	-	-	-	-	-	-	-	
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-	
Infrastructure - Other Infrastructure			-		-	-	-	-		-	
Community			-					-	-		
Heritage assets		-	-	-	-	-	-	-	-	-	
Investment properties Other assets	6	-	7 368	9 025	20 481	- 20 481	20 481	18 603	1 000	-	
Agricultural assets	0		7 300	9 023	- 20 40 1	- 20 401	- 20 401	- 10 003	-		
Biological assets		-	-	-	-	-	-	-	-	-	
Intangibles TOTAL CAPITAL EXPENDITURE - Asset Class		-	7 368	9 025	20 481	20 481	20.401	18 603	1 000	-	
	-	-	7 300	9 023	20 40 1	20 40 1	20 481	10 003	1 000	-	
ASSET REGISTER SUMMARY - PPE (WDV)  Infrastructure - Road Transport	5										
Infrastructure - Electricity											
Infrastructure - Water											
Infrastructure - Sanitation Infrastructure - Other											
Infrastructure		-	-		-	-	-	-		-	
Community											
Heritage assets											
Investment properties Other assets	6		7 368	9 025	20 574	20 574	20 574	18 663	1 055	50	
Agricultural assets											
Biological assets								_		_	
Intangibles TOTAL ASSET REGISTER SUMMARY - PPE (WDV)			7 368	9 025	20 574	20 574	20 574	5 18 668	1 060	5 54	
EXPENDITURE OTHER ITEMS											
Depreciation and asset impairment			2 272	2 646				4 985	5 259	5 575	
Repairs and Maintenance by Asset Class	3	-	-	-	-	-	-	-	-	-	
Infrastructure - Road Transport Infrastructure - Electricity											
Infrastructure - Water											
Infrastructure - Sanitation											
Infrastructure - Other											
Infrastructure Community		-	-		-	-		-	-	-	
Heritage assets											
Investment properties											
Other assets TOTAL EXPENDITURE OTHER ITEMS	6,7		2 272	244		-		4 985	E 2E0	CCTF	
Repairs and Maintenance by Expenditure Items	$\vdash$	-	2 212	2 646	-	-	-	4 985	5 259	5 575	
Employee related costs											
Other materials		481	460	486	550	550	550	978	1 032	1 094	
Contracted Services Other expenditure											
Total Repairs and Maintenance Expenditure		481	460	486	550	550	550	978	1 032	1 094	
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
R&M as a % of PPE Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0% 0.0%	0.0%	
References		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	U.U%	0.0%	

- Detail of new assets provided in Table SA34a
   Detail of renewal of existing assets provided in Table SA34b
- 3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
   Must reconcile to 'Budgeted Financial Position' (written down value)
- 6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
- 7. Including repairs and maintenance to agricultural, biological and intangible assets

Description	Ref	2007/08	2008/09	2009/10	Cı	urrent year 2010/1	1	2011/12 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited	Audited	Audited	Original Budget	Adjusted	Full Year	Budget Year	Budget Year	Budget Year
CAPITAL EXPENDITURE		Outcome	Outcome	Outcome		Budget	Forecast	2011/12	2012/13	2013/14
Total New Assets	1		75 031	100 992	20 076	20 076	20 076	28 210	29 127	55 503
Infrastructure - Road Transport			29 641		14 859	14 859	14 859	18 150	19 387	48 050
Infrastructure - Electricity Infrastructure - Water			8 871 610							
Infrastructure - Sanitation			861							
Infrastructure - Other				48 192				1 580	1 620	1 680
Infrastructure		-	39 983	48 192	14 859	14 859	14 859	19 730	21 007	49 73
Community  Heritage assets			629	1 234						
Investment properties										
Other assets	6		34 419	51 566	5 217	5 217	5 217	8 480	8 120	5 772
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets  Infrastructure - Road Transport	2		-		-	-	-	-	-	-
Infrastructure - Road Transport Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure			-	-	-	-	-	-	-	
Community  Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure  Infrastructure - Road Transport	4		29 641		14 859	14 859	14 859	18 150	19 387	48 050
Infrastructure - Electricity			8 871		14 037	-	- 14 037	- 10 130	- 17 307	40 030
Infrastructure - Water			610		-			-		-
Infrastructure - Sanitation			861		-	-	-	-	-	-
Infrastructure - Other		-	-	48 192	-	-	-	1 580	1 620	1 680
Infrastructure			<i>39 983</i> 629	48 192 1 234	14 859	14 859	14 859	19 730	21 007	49 731
Community  Heritage assets			- 029	1 234		-				
Investment properties			-		-	-		-		
Other assets	6		34 419	51 566	5 217	5 217	5 217	8 480	8 120	5 772
Agricultural assets		-	-		-	-	-	-	-	-
Biological assets			-	-	-	-		-		-
Intangibles TOTAL CAPITAL EXPENDITURE - Asset Class		-	75 031	100 992	20 076	20 076	20 076	28 210	29 127	55 503
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport	,		29 641		48 307	48 307	48 307	18 150	19 387	48 050
Infrastructure - Electricity			8 871							
Infrastructure - Water			610							
Infrastructure - Sanitation			861	40.400				4.500	4 400	4.00
Infrastructure - Other Infrastructure			39 983	48 192 48 192	48 307	48 307	48 307	1 580 19 730	1 620 21 007	1 680 49 731
Community			629	1 234	1 186	1 186	1 186			
Heritage assets										
Investment properties					2 904	2 904	2 904			
Other assets	6		34 419	51 566	111 646	111 646	111 646	8 480	8 120	5 772
Agricultural assets Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)			75 031	100 992	164 044	164 044	164 044	28 210	29 127	55 503
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment			7 434	6 953	5 000	5 000	5 000	2 317	2 456	2 603
Repairs and Maintenance by Asset Class	3	-	-	-	-	-		-	-	-
Infrastructure - Road Transport Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community  Heritage assets										
Investment properties										
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS		-	7 434	6 953	5 000	5 000	5 000	2 317	2 456	2 603
Repairs and Maintenance by Expenditure Items Employee related costs										
Other materials										
Contracted Services										
Other expenditure										
Total Repairs and Maintenance Expenditure	1	•	-	-	-	-	-	-	-	
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE	1	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

- Detail of new assets provided in Table SA34a
   Detail of renewal of existing assets provided in Table SA34b
- 3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
   Must reconcile to 'Budgeted Financial Position' (written down value)
- 6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
- 7. Including repairs and maintenance to agricultural, biological and intangible assets

Commands	Limpopo: Elias Motsoaledi(LIM472) - Table A9 As Description	Ref	2007/08	2008/09	2009/10		urrent year 2010/1		2011/12 Mediu	m Term Revenue Framework	& Expenditure
Communication   Communicatio	R thousands					Original Budget				Budget Year	Budget Year
Restrict Schools   1		-	Outcome	Outcome	Outcome	ongina buuget	Budget	Forecast	2011/12	2012/13	2013/14
Montantic Policy   100		1	-	43 812	42 585	81 077	81 077	81 077	109 136	73 967	62 423
Membracy Property P											44 817
Description				2 051	1 000	5 200	5 200	5 200	7 554	1 000	120
Mathematics					526	1 000	1 000	1 000			
The part of the	Infrastructure - Other			2 556		7 384	7 384	7 384	3 420	5 462	5 471
Transportion   Part			-								50 408
December				157	157	400	400	400	7 700	6 500	2 000
Manufacture in the import of											
Books   Book	Other assets	6		9 459	10 170	16 878	16 878	16 878	17 769	6 027	10 015
Manageries											
Pack Brown of Packing Packing   Packing Continue	-										
MARSIALAR - RECEIVED MASSIALAR		2									
MASSIGNACY - SCHOOL MASSIG		2						•		•	
Description											
International Community											
Interpolation   Community   Intellige passes   Final Properties   Fi											
Community   Herbitage propriets   Comm									-		
International properties											
Direct colors	Heritage assets										
Application stores Biologists Bio		1,									
Biological abuses		6									
Section   Processing   Section   S	-										
Medisoritative - Productive -	Intangibles										
Indicasance   Section	Total Capital Expenditure	4									
Michaelscuker-Monte   Michaelscuker-Other			-								44 817
Advantacion	-		-	2 051	1 000	5 200	5 200	5 200	7 554	1 000	120
Additional color					526	1 000	1 000	1 000			
Community   Hellings roads				2 556	-				3 420	5 462	5 471
Helitage states	Infrastructure		-	34 196	32 259	63 798	63 798	63 798	83 667	61 440	50 408
Interesting propries			-	157	157	400	400	400	7 700	6 500	2 000
Other assets											
Biological assess		6		9 459	10 170	16 878	16 878	16 878	17 769	6 027	10 015
Interpulses	Agricultural assets		-	-	-	-	-	-	-	-	-
ASSET REGISTER SUMMARY - PPE (WOV)   Ministructure - Community   Ministructure - Com			-	-	-	-	-	-	-	-	-
ASSET REGISTR SUMMARY - PPE (NOV)  Infinishurature - Road Transport Infinishurature - Charter In				43 812	42 585	81 077	81 077	81 077	109 136	73 967	62 423
### ### ### ### ### ### ### ### ### ##		5									
### ### ### ### ### ### ### ### ### ##		3		29 589	30 732	100 430	100 430	100 430	72 693	54 978	44 817
### 1945   1945	Infrastructure - Electricity			2 051	1 000	14 918	14 918	14 918	7 554	1 000	120
Procession   1988   10,889   10,889   3,420   5,442   5,545   1,545											
Infrastructure				2554	526				2 420	E 440	5 471
Community	mmashaciare outlo				32 259				- 1-0		50 408
Investment properties											2 000
Other assets 6 6 9 459 10 170 33 157 33 157 17 769 6 027 10 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0											
Agricultural assets Biological assets Biological assets Biological assets TOTAL ASSET REGISTER SUMMARY - PPE (WDV)  - 43 812				0.450	40.470	00.457	20.457	00.457	47.7/0		40.045
Biological assets		6		9 459	10 1 / 0	33 15/	33 157	33 15/	17 /69	6 027	10 015
TOTAL ASSET REGISTER SUMMARY - PPE (MDV)											
EXPENDITURE OTHER ITEMS   Depreciation and asset impairment   Repairs and Maintenance by Asset Class   Inflastructure - Road Transport Inflastructure - Electricity Inflastructure - Electricity Inflastructure - Electricity Inflastructure - Electricity Inflastructure - Community   Heritage assets Investment properties   Other assets   6,7											
Depreciation and asset impairment   Repairs and Maintenance by Asset Class   3   3   3   4   4   4   4   4   4   4	TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		-	43 812	42 585	162 154	162 154	162 154	109 136	73 967	62 423
Repairs and Maintenance by Asset Class   3											
Inflastructure - Road Transport Inflastructure - Electricity Inflastructure - Water Inflastructure - Sanitalion Inflastructure - Sanitalion Inflastructure - Community Heritage assets Investment properties Other assets Other assets Other assets Other materials Contracted Services Other materials Contracted Services Other expenditure  Total Repairs and Maintenance Expenditure  ###################################		2			19 444				1 832	1 942	2 058
Infrastructure - Electricity Infrastructure - Water Infrastructure - Other Infrastructure -		3		-			-			•	
Inflastructure - Other Infrastructure - Other Infrastructure - Other Infrastructure - Other Infrastructure - Other - Other Infrastructure - Other Infrastructu											
Infrastructure - Other Infrastructure Community Heritage assets Investment properties Other assets Other assets Other assets Employee related costs Other materials Contracted Services Other expenditure Total Repairs and Maintenance Expenditure  Total Repairs and Maintenance Expenditure  Total Repairs and Maintenance Of Expenditure  Total Repairs and Maintenance Expen	Infrastructure - Water										
Infrastructure Community Heritage assets Investment properties Other assets Other materials Contracted Services Other expenditure  **Total Expenditure**  **Total Expenditure Items**  **Employee related costs Other materials Contracted Services Other expenditure  **Total Repairs and Maintenance Expenditure  **Total Repairs and Maintenance Expenditure  **Total Repairs and Maintenance Expenditure  **Other expenditure**  **Total Repairs and Maintenance Expenditure**  **Total Repairs and Maintenance Expenditure**  **Other expenditure**  **Other expenditure** Other expenditure**  **Other materials Other materials Oth											
Community											
Heritage assets						-			-		
Other assets   6,7											
TOTAL EXPENDITURE OTHER ITEMS	Investment properties										
Repairs and Maintenance by Expenditure Items         Employee related costs           Other materials         Contracted Services           Other expenditure		6,7			10 444				1 022	1042	2 058
Employee related costs Other materials Contracted Services Other expenditure  Total Repairs and Maintenance Expenditure  ***Or capital exp on renewal of assets 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%		+	•	-	19 444	-	-	-	1 832	1 942	2 058
Contracted Services         Other expenditure         -											
Other expenditure         Other expenditure         -											
Total Repairs and Maintenance Expenditure         -											
% of capital exp on renewal of assets         0.0%	151	1		-		_	_		-		-
Renewal of Existing Assets as % of deprecn         0.0%<											0.0%
R8M as a % of PPE 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0											
Renewal and R&M as a % of PPE 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0											
	Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

- Detail of new assets provided in Table SA34a
   Detail of renewal of existing assets provided in Table SA34b
- 3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
   Must reconcile to 'Budgeted Financial Position' (written down value)
- 6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
- 7. Including repairs and maintenance to agricultural, biological and intangible assets

Description	Ref	2007/08	2008/09	2009/10	С	urrent year 2010/1	1	2011/12 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2011/12	Budget Year 2012/13	Budget Year 2013/14
CAPITAL EXPENDITURE		Outcome	Outcome	Outcome	, ,	Budget	Forecast	2011/12	2012/13	2013/14
<u>Total New Assets</u>	1		34 709	58 482	76 017	76 017	76 017	100 582	127 188	134 799
Infrastructure - Road Transport Infrastructure - Electricity			34 709	55 396	50 549 18 668	50 549 18 668	50 549 18 668	68 250	107 433	124 100
Infrastructure - Water					10 000	10 000	10 000			
Infrastructure - Sanitation										
Infrastructure - Other					3 050	3 050	3 050	19 113	10 339	7 666
Infrastructure		-	34 709	55 396	72 267	72 267	72 267	87 363 1 500	117 772 5 600	131 766 2 700
Community Heritage assets								1 300	5 600	2 700
Investment properties										
Other assets	6			3 087	3 750	3 750	3 750	11 720	3 816	333
Agricultural assets										
Biological assets Intangibles										
Total Renewal of Existing Assets	2									
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets Biological assets										
Intangibles										
Total Capital Expenditure	4									
Infrastructure - Road Transport			34 709	55 396	50 549	50 549	50 549	68 250	107 433	124 100
Infrastructure - Electricity			-		18 668	18 668	18 668	-		-
Infrastructure - Water			-		-	-		-		-
Infrastructure - Sanitation			-				-		-	-
Infrastructure - Other Infrastructure			34 709	55 396	3 050 72 267	3 050 72 267	3 050 72 267	19 113 87 363	10 339 117 772	7 666 131 766
Community			-	-	- 12 207	-	- 12 207	1 500	5 600	2 700
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6		-	3 087	3 750	3 750	3 750	11 720	3 816	333
Agricultural assets Biological assets					-					
Intangibles										
TOTAL CAPITAL EXPENDITURE - Asset Class		-	34 709	58 482	76 017	76 017	76 017	100 582	127 188	134 799
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport			34 709	55 396	50 549	50 549	50 549	68 250	107 433	124 100
Infrastructure - Electricity					18 668	18 668	18 668			
Infrastructure - Water Infrastructure - Sanitation										
Infrastructure - Other					3 050	3 050	3 050	204 758	283 597	403 296
Infrastructure		-	34 709	55 396	72 267	72 267	72 267	273 008	391 030	527 396
Community								1 500	5 600	2 700
Heritage assets										
Investment properties Other assets	6			3 087	3 750	3 750	3 750	33 519	38 585	39 918
Agricultural assets	_									
Biological assets										
Intangibles			0.4.700	50.400	7/ 047	7/ 047	7/ 047	700 000	405.045	570.044
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		-	34 709	58 482	76 017	76 017	76 017	308 027	435 215	570 014
EXPENDITURE OTHER ITEMS  Depreciation and asset impairment				11 760				3 188		
Repairs and Maintenance by Asset Class	3			- 11700						
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation Infrastructure - Other										
Infrastructure			-							
Community										
Heritage assets										
Investment properties										
Other assets TOTAL EXPENDITURE OTHER ITEMS	6,7		-	11 760	-	-		3 188	-	
Repairs and Maintenance by Expenditure Items			-	11700	-	-		3 100		
Employee related costs										
Other materials										
Contracted Services								11 682	15 173	11 210
Other expenditure  Total Repairs and Maintenance Expenditure							_	11 682	15 173	11 210
		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
% of capital exp on renewal of assets Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
References .			1							

- Detail of new assets provided in Table SA34a
   Detail of renewal of existing assets provided in Table SA34b
- 3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
   Must reconcile to 'Budgeted Financial Position' (written down value)
- 6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
- 7. Including repairs and maintenance to agricultural, biological and intangible assets

Description	Ref	2007/08	2008/09	2009/10	С	urrent year 2010/1	1	2011/12 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited	Audited	Audited	Original Budget	Adjusted	Full Year	Budget Year	Budget Year	Budget Year
CAPITAL EXPENDITURE		Outcome	Outcome	Outcome	original baaget	Budget	Forecast	2011/12	2012/13	2013/14
Total New Assets	1		-	12 770	13 051	17 175	17 175	17 200	21 785	26 895
Infrastructure - Road Transport				1 849 2 034		1 002 2 203	1 002 2 203	150 505	11 516	11 130
Infrastructure - Electricity Infrastructure - Water				2 034		2 203	2 203	505	11310	11130
Infrastructure - Sanitation										
Infrastructure - Other				2 601						
Infrastructure Community		-	-	6 483 3 113	7 351	<i>3 205</i> 6 194	<i>3 205</i> 6 194	655 6 200	11 516 5 370	11 130 8 350
Heritage assets				3 113	7 331	0 194	0 194	6 200	5 3 70	0 330
Investment properties										
Other assets	6			3 173	5 700	7 776	7 776	10 345	4 898	7 415
Agricultural assets Biological assets										
Intangibles										
Total Renewal of Existing Assets	2									
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation Infrastructure - Other										
Infrastructure			-	-	-	-		-		-
Community										
Heritage assets										
Investment properties Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4									
Infrastructure - Road Transport			-	1 849 2 034	-	1 002 2 203	1 002 2 203	150	11 514	11 120
Infrastructure - Electricity Infrastructure - Water				2 034		2 203	2 203	505	11 516	11 130
Infrastructure - Sanitation					-	-				-
Infrastructure - Other		-	-	2 601		-	-	-		-
Infrastructure		-	-	6 483	- 7.054	3 205	3 205	655	11 516	11 130
Community Heritage assets				3 113	7 351	6 194	6 194	6 200	5 370	8 350
Investment properties			-					-		-
Other assets	6	-	-	3 173	5 700	7 776	7 776	10 345	4 898	7 415
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets Intangibles								-		-
TOTAL CAPITAL EXPENDITURE - Asset Class		-		12 770	13 051	17 175	17 175	17 200	21 785	26 895
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport				1 849	12	1 002	1 002	300		
Infrastructure - Electricity				2 034		2 203	2 203	1 010	23 033	22 260
Infrastructure - Water					30					
Infrastructure - Sanitation Infrastructure - Other				2 601	2 499					
Infrastructure		-	-	6 483	2 541	3 205	3 205	1 310	23 033	22 260
Community				3 113	33 231	6 194	6 194	12 400	10 740	12 700
Heritage assets										
Investment properties Other assets	6			3 173	25 379	7 776	7 776	18 707	7 133	11 415
Agricultural assets										
Biological assets										
Intangibles TOTAL ASSET REGISTER SUMMARY - PPE (WDV)			-	12 770	61 152	17 175	17 175	32 417	40 906	46 375
EXPENDITURE OTHER ITEMS				12770	01 132	17 173	17 173	32 417	40 700	40 373
Depreciation and asset impairment				1 673	1 770	1 770	1 770	1 661	1 827	2 010
Repairs and Maintenance by Asset Class	3		-	-	-	-	-	-		-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-		-	-	-	-		-
Community										
Heritage assets Investment properties										
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS			-	1 673	1 770	1 770	1 770	1 661	1 827	2 010
Repairs and Maintenance by Expenditure Items						Ī				
Employee related costs  Other materials										
Contracted Services										
Other expenditure										
Total Repairs and Maintenance Expenditure		-	-		-	-	-	-	-	-
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	0.0%
R&M as a % of PPE  Renewal and R&M as a % of PPE		0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	0.0%	0.0%	0.0%	0.0%	0.0% 0.0%

- Detail of new assets provided in Table SA34a
   Detail of renewal of existing assets provided in Table SA34b
- 3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
   Must reconcile to 'Budgeted Financial Position' (written down value)
- 6. Donated/contributed and assets funded by finance leases to be allocated to the respective category 7. Including repairs and maintenance to agricultural, biological and intangible assets

Limpopo: Greater Tubatse(LIM475) - Table A9 As Description	Ref	2007/08	2008/09	2009/10		urrent year 2010/1		2011/12 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited	Audited	Audited	Original Budget	Adjusted	Full Year	Budget Year	Budget Year	Budget Year
CAPITAL EXPENDITURE		Outcome	Outcome	Outcome	Original Budget	Budget	Forecast	2011/12	2012/13	2013/14
Total New Assets	1	-	-	37 968	-	50 421	50 421	66 071	-	-
Infrastructure - Road Transport				33 635		30 851	30 851	31 000		
Infrastructure - Electricity Infrastructure - Water						9 000	9 000	19 800		
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	33 635	-	39 851	39 851	50 800	-	-
Community Heritage assets						3 000	3 000	3 500		
Investment properties										
Other assets	6			4 333		7 570	7 570	11 771		
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets  Infrastructure - Road Transport	2	-	-	-	-	-	-	-	-	-
Infrastructure - Roau Transport Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-		-		•	-		-
Community Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4			33 635		30 851	30 851	31 000		
Infrastructure - Road Transport Infrastructure - Electricity				33 030		9 000	9 000	19 800		
Infrastructure - Water						-	-	-		
Infrastructure - Sanitation			-	-	-	-	-	-	-	-
Infrastructure - Other					-	-		-		-
Infrastructure		-	-	33 635	-	39 851	39 851	50 800	-	-
Community Heritage assets			-		-	3 000	3 000	3 500	-	
Investment properties										
Other assets	6			4 333		7 570	7 570	11 771		
Agricultural assets			-		-	-		-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles TOTAL CAPITAL EXPENDITURE - Asset Class		-	-	37 968	-	50 421	50 421	66 071	-	
	5			07 700		00 121	50 121	00 07 1		
ASSET REGISTER SUMMARY - PPE (WDV)  Infrastructure - Road Transport	5			33 635	245 314	30 851	30 851	31 000		
Infrastructure - Electricity						9 000	9 000	19 800		
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other			_	22 / 25	245 244	20.051	20.054	50,000		
Infrastructure Community			-	33 635	245 314 19 076	<i>39 851</i> 3 000	39 851 3 000	50 800 3 500		
Heritage assets					17 070	0 000	0.000	5 000		
Investment properties										
Other assets	6			4 333	35 076	7 570	7 570	11 771		
Agricultural assets										
Biological assets Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)			-	37 968	299 466	50 421	50 421	66 071		
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment			8 938		4 000	2 700	2 700	4 000	4 400	4 730
Repairs and Maintenance by Asset Class	3	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS			8 938	-	4 000	2 700	2 700	4 000	4 400	4 730
Repairs and Maintenance by Expenditure Items									-	
Employee related costs										
Other materials  Contracted Services										
Other expenditure										
Total Repairs and Maintenance Expenditure	1	-	-		-	-	-	-	-	-
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
References		_	_	_			_			

- Detail of new assets provided in Table SA34a
   Detail of renewal of existing assets provided in Table SA34b
- 3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
   Must reconcile to 'Budgeted Financial Position' (written down value)
- 6. Donated/contributed and assets funded by finance leases to be allocated to the respective category 7. Including repairs and maintenance to agricultural, biological and intangible assets

Limpopo: Sekhukhune(DC47) - Table A9 Asset Ma	Ref	2007/08	2008/09	2009/10		urrent year 2010/1		2011/12 Mediu	m Term Revenue	& Expenditure
·		Audited	Audited	Audited		Adjusted	Full Year	Budget Year	Framework Budget Year	Budget Year
R thousands		Outcome	Outcome	Outcome	Original Budget	Budget	Forecast	2011/12	2012/13	2013/14
CAPITAL EXPENDITURE  Total New Assets	1	-	_	438 341	371 796	371 796	371 796	490 529	609 525	669 910
Infrastructure - Road Transport				129 119	29 000	29 000	29 000	16 688	65 780	1 869
Infrastructure - Electricity				23 571	3 785	3 785	3 785			
Infrastructure - Water Infrastructure - Sanitation				214 373 61 076	309 561 21 450	309 561 21 450	309 561 21 450	390 927 73 614	475 979 60 546	630 544 30 000
Infrastructure - Other				10 203	5 000	5 000	5 000	4 000	00 340	30 000
Infrastructure			-	438 341	368 796	368 796	368 796	485 229	602 305	662 413
Community										
Heritage assets Investment properties										
Other assets	6				3 000	3 000	3 000	5 300	7 220	7 497
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets Infrastructure - Road Transport	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure Community			-		-			-		
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets Biological assets										
Intangibles										
Total Capital Expenditure	4									
Infrastructure - Road Transport		-	-	129 119	29 000	29 000	29 000	16 688	65 780	1 869
Infrastructure - Electricity		-	-	23 571	3 785	3 785	3 785	-	-	-
Infrastructure - Water Infrastructure - Sanitation			-	214 373 61 076	309 561 21 450	309 561 21 450	309 561 21 450	390 927 73 614	475 979 60 546	630 544 30 000
Infrastructure - Other				10 203	5 000	5 000	5 000	4 000	-	-
Infrastructure			-	438 341	368 796	368 796	368 796	485 229	602 305	662 413
Community		-	-	-	-	-	-	-	-	-
Heritage assets Investment properties					-			-		
Other assets	6				3 000	3 000	3 000	5 300	7 220	7 497
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles TOTAL CAPITAL EXPENDITURE - Asset Class		-	-	438 341	371 796	371 796	371 796	490 529	609 525	669 910
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport	3			129 119	29 000	29 000	29 000	33 376	131 560	3 738
Infrastructure - Electricity				23 571	3 785	3 785	3 785	73 614	50 546	30 000
Infrastructure - Water				214 373	309 561	309 561	309 561	781 854	961 958	1 261 088
Infrastructure - Sanitation Infrastructure - Other				61 076 10 203	21 450 5 000	21 450 5 000	21 450 5 000	73 614 375 824	60 546	30 000
Infrastructure				438 341	368 796	368 796	368 796	1 338 282	1 204 610	1 324 826
Community										
Heritage assets										
Investment properties Other assets	6				3 000	3 000	3 000	10 600	14 440	14 994
Agricultural assets					3 000	3 000	3 000	10 000	14 440	14 //-
Biological assets										
Intangibles				400.044	074 707	074 704	074 70/	4 0 40 000	4 040 050	4 000 000
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		-	-	438 341	371 796	371 796	371 796	1 348 882	1 219 050	1 339 820
EXPENDITURE OTHER ITEMS  Depreciation and asset impairment										
Repairs and Maintenance by Asset Class	3		-					-		
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation Infrastructure - Other										
Infrastructure			-				-	-	-	-
Community										
Heritage assets										
Investment properties Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS	5,1		-	-	-	-	-	-	-	
Repairs and Maintenance by Expenditure Items										
Employee related costs										
Other materials Contracted Services										
Other expenditure										
Total Repairs and Maintenance Expenditure			-		-	-	-	-	-	-
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE Renewal and R&M as a % of PPE		0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%
	1	0.070	0.070	0.070	0.070	3.070	3.070	0.070	0.070	0.070

- Detail of new assets provided in Table SA34a
   Detail of renewal of existing assets provided in Table SA34b
- 3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
   Must reconcile to 'Budgeted Financial Position' (written down value)
- 6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
- 7. Including repairs and maintenance to agricultural, biological and intangible assets